

SCHEDULE A: SALARY COSTS

Position	03/31/23	03/31/24	02/06/25	03/31/25 Annualized	Budget
Assessor	\$12,000	\$12,000	\$9,000	\$12,000	\$12,000
Board of Review	\$929	\$1,343	\$741	\$988	\$1,100
Clerk	\$7,500	\$7,500	\$5,625	\$7,500	\$7,500
Election Workers	\$2,473	\$1,230	\$2,128	\$2,128	\$2,000
Planning Commission	\$1,725	\$2,475	\$1,350	\$1,800	\$2,000
Sanitation	\$1,200	\$1,200	\$660	\$880	\$1,200
Supervisor	\$6,000	\$6,000	\$4,500	\$6,000	\$6,000
Treasurer	\$7,500	\$7,500	\$5,625	\$7,500	\$7,500
Trustees	\$2,100	\$1,800	\$1,200	\$1,600	\$2,100
Zoning Administrator	\$5,175	\$5,025	\$3,300	\$4,400	\$5,200
<u>Totals</u>	<u>\$46,602</u>	<u>\$46,073</u>	<u>\$34,129</u>	<u>\$44,796</u>	<u>\$46,600</u>

SCHEDULE B: UTILITY COSTS

Description	03/31/23	03/31/24	02/06/25	03/31/25 Annualized	Budget
Electric	\$763	\$737	\$508	\$677	\$920
Internet	\$627	\$626	\$236	\$315	\$700
Propane	\$2,106	\$1,355	\$675	\$900	\$2,320
<u>Totals</u>	<u>\$3,496</u>	<u>\$2,718</u>	<u>\$1,420</u>	<u>\$1,893</u>	<u>\$3,940</u>