GREENLEAF TOWNSHIP ROAD ACCOUNT

	April 1, 2021 thru March 31, 2022					April 1, 2022 thru March 31, 2023		
INCOME	Budget Amount		Actual Amount			Budget Amount		Actual Amount
Road Tax Revenue	\$	44,800.00	\$	53,103.99		\$	54,000.00	
Interest Earned	\$	12.00	\$	13.90		\$	15.00	
Road Revenue-Other								
Total Road Income	\$	44,812.00	\$	53,117.89		\$	54,015.00	
EXPENSES		Annual Budget		Actual Amount			Budget Amount	Actual Amount
Road Brine Contract	\$	13,000.00	\$	9,560.00		\$	15,000.00	
Mowing	\$	1,200.00				\$	1,200.00	
Gravel Patch	\$	29,000.00				\$	30,000.00	
Brush Spraying	\$	1,500.00				\$	1,500.00	
Road Expenses- Culvert			\$	3,254.00				
Road Rebuild - Robinson						\$	40,000.00	
TIAA/MRI Funds			\$	623.34				
Total Road Expenses	\$	44,700.00	\$	16,137.34		\$	87,700.00	
Net Profit / Loss			\$	36,980.55		\$	(36,685.00)	