# GREENLEAF TOWNSHIP FIRE FUND

| | April 1, 2021 thru March 31, 2022 | | April 1, 2022 thru March 31, 2023 | |
|---|---|---|---|---|
| INCOME | Annual Budget | Actual Amount | Budget Amount | Actual Amount |
| Fire Tax Revenue | $ 14,000.00 | $ 17,696.74 | $ 17,000.00 | |
| Interest Earned | $ 560.00 | $ 43.93 | $ 40.00 | |
| Fire Fund Revenue-Other | $ - | $ 600.00 | | |
| Total Fire Income | $ 14,560.00 | $ 18,340.67 | $ 17,040.00 | |
| | | | | |
| EXPENSES | Annual Budget | Actual Amount | Budget Amount | Actual Amount |
| Fire Contracts | $ 15,300.00 | $ 15,300.00 | $ 16,000.00 | |
| Emergency Services | $ 3,470.00 | $ 3,260.00 | $ 3,500.00 | |
| Other expense: Dullman Fire | | $ 600.00 | | |
| TIAA / MRI Fund | | $ 206.86 | | |
| Total Fire Expenses | $ 18,770.00 | $ 19,366.86 | $ 19,500.00 | |
| | | | | |
| Net Profit / Loss | $ (4,210.00) | $ (1,026.19) | $ (1,960.00) | |