

Greenleaf Township Fire and Emergency Services

Approved Budget

April 2024 through March 2025

TOTAL

	Apr - Jun 24	Jul - Sep 24	Oct - Dec 24	Jan - Mar 25	Apr '24 - Mar 25
<b>Income</b>					
<b>206-000 Fire Fund Revenue</b>					
206-000-404 Fire Tax Collected	1,000.00	0.00	0.00	18,000.00	19,000.00
206-000-665 Interest Earned	300.00	300.00	300.00	300.00	1,200.00
<b>Total 206-000 Fire Fund Revenue</b>	<b>1,300.00</b>	<b>300.00</b>	<b>300.00</b>	<b>18,300.00</b>	<b>20,200.00</b>
<b>Total Income</b>	<b>1,300.00</b>	<b>300.00</b>	<b>300.00</b>	<b>18,300.00</b>	<b>20,200.00</b>
<b>Expense</b>					
<b>206-000-336 Fire Expenses</b>					
206-336-801 Fire Contacts				20,800.00	20,800.00
206-336-804 Fire Other	0.00	0.00	0.00		0.00
<b>Total 206-000-336 Fire Expenses</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,800.00</b>	<b>20,800.00</b>
206-336-958 Emerg Serv / Ambula	0.00	0.00	0.00	3,000.00	3,000.00
<b>Total Expense</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,800.00</b>	<b>23,800.00</b>
<b>Net Income</b>	<b>1,300.00</b>	<b>300.00</b>	<b>300.00</b>	<b>-5,500.00</b>	<b>-3,600.00</b>

Estimated 4/1/24 Fund Balance \$91,934.73

Year Profit / Loss \$ 5,087.66

Estimated 4/1/25 Fund Balance \$97,022.39