-							
	Fiscal	Fiscal	Year to Date	Budget	3 Year	Budget	Comments
	03/31/23	03/31/24	03/12/25	03/31/25	Average	03/31/26	
	ANN	ANN	ANN	Z			
REVENUE FROM OPERATIONS							
Taxes Collected	\$33,541	\$36,930	\$40,829	\$32,500	\$34,324	\$34,000	\$35.236 is two year average (2023 / 24)
Administrative Fees	\$11,747	\$12,562	\$5,920	\$11,200	\$11,836	\$10,000	
Permits & Licenses (Land Splits)	\$175	\$140	\$210	\$140	\$152	\$100	-
Local Community Stabilization	\$3,558	\$4,989	\$7,462	\$6,500	\$5,016	\$4,500	
State Revenue Sharing	\$89,934	\$88,339	\$87,218	\$86,000	\$88,091	\$83,624	State of MI estimate \$88,025, discounted 5%
Interest Income	\$553	\$2,463	\$3,653	\$2,100	\$1,705	\$2,000	
Building Rent	\$36,000	\$36,000	\$33,000	\$36,000	\$36,000	\$36,000	Per terms of lease
Other	\$246		\$5,987	\$750	\$498	\$0	FOIA, dog license, etc.
Total Revenue From Operations	<u> \$175,755</u>	\$181,422	\$184,279	\$175,190	\$177,622	\$170,224	
OPERATING EXPENSES							
Audit	\$5,165	\$5,480	\$5,580	\$6,000	\$5,548	\$6,000	
Computer & Technology	\$1,490	\$1,691	\$1,609	\$3,000	\$2,060	\$3,000	Increasing due to upgrading quickbooks
Contract Services - Rent a Box	\$8,300	\$8,400	\$8,400	\$8,400	\$8,367	\$8,400	
Drains at Large	\$6,672	\$0	\$6,464	\$8,600	\$5,091	\$7,000	
Dues & Subscriptions	\$1,663	\$1,863	\$4,400	\$1,885	\$1,803	\$1,800	
Educations & Training	\$525	\$1,465	\$2,493	\$2,500	\$1,497	\$3,750	
Election Expenses	\$2,926	\$1,295	\$3,927	\$2,550	\$2,257	\$2,500	
Expenses Reimbursed	\$703	\$606	\$660	\$835	\$715	\$750	Clerk, treasurer, planning commission, etc.
Insurance	\$3,523	\$5,033	\$5,917	\$6,548	\$5,035	\$6,500	
Office Supplies	\$1,234	\$1,068	\$3,021	\$1,200	\$1,167	\$1,200	
Postage	\$1,203	\$1,367	\$858	\$1,200	\$1,257	\$1,500	
Principal & Interest Payment	\$15,582	\$15,232	\$11,064	\$12,000	\$14,271	\$15,000	
Professional Fees	\$2,495	\$2,080	\$1,940	\$2,400	\$2,325	\$2,500	
Publishing	\$687	\$841	\$517	\$800	\$776	\$1,000	
Repairs & Maintenance	\$4,199	\$3,320	\$9,969	\$10,000	\$5,840	\$15,000	Assumes \$10,000 for roof.
Salaries	\$46,602	\$46,073	\$41,299	\$49,470	\$47,382	\$47,500	
Taxes	\$5,290	\$4,754	\$3,737	\$12,800	\$7,615	\$5,500	
Utilities	\$3,496	\$2,718	\$2,662	\$3,186	\$3,133	\$3,820	
Other	\$533	\$889	(\$1,576)	\$100	\$507	\$750	

-							
	Fiscal	Fiscal	Year to Date	Budget	3 Year	Budget	Comments
	03/31/23	03/31/24	03/12/25	03/31/25	Average	03/31/26	
	ANN	ANN	ANN	Z			
REVENUE FROM OPERATIONS							
Taxes Collected	\$33,541	\$36.930	\$40,829	\$32,500	\$34.324	\$34,000	\$35,236 is two year average (2023 / 24)
Administrative Fees	\$11,747	\$12,562	\$5,920	\$11,200	\$11,836	\$10,000	
Permits & Licenses (Land Splits)	\$175	\$140	\$210	\$140	\$152	\$100	
Local Community Stabilization	\$3,558	\$4,989	\$7,462	\$6,500	\$5,016	\$4,500	
State Revenue Sharing	\$89,934	\$88,339	\$87,218	\$86,000	\$88,091	\$83,624	State of MI estimate \$88,025, discounted 5%
Interest Income	\$553	\$2,463	\$3,653	\$2,100	\$1,705	\$2,000	
Building Rent	\$36,000	\$36,000	\$33,000	\$36,000	\$36,000	\$36,000	Per terms of lease
Other	\$246		\$5,987	\$750	\$498	\$0	FOIA, dog license, etc.
Total Revenue From Operations	\$175,755	\$181,422	\$184,279	\$175,190	\$177,622	\$170,224	
OPERATING EXPENSES							
Audit	\$5,165	\$5,480	\$5,580	\$6,000	\$5,548	\$6,000	
Computer & Technology	\$1,490	\$1,691	\$1,609	\$3,000	\$2,060	\$3,000	Increasing due to upgrading quickbooks
Contract Services - Rent a Box	\$8,300	\$8,400	\$8,400	\$8,400	\$8,367	\$8,400	
Drains at Large	\$6,672	\$0	\$6,464	\$8,600	\$5,091	\$7,000	
Dues & Subscriptions	\$1,663	\$1,863	\$4,400	\$1,885	\$1,803	\$1,800	
Educations & Training	\$525	\$1,465	\$2,493	\$2,500	\$1,497	\$3,750	
Election Expenses	\$2,926	\$1,295	\$3,927	\$2,550	\$2,257	\$2,500	
Expenses Reimbursed	\$703	\$606	\$660	\$835	\$715	\$750	Clerk, treasurer, planning commission, etc.
Insurance	\$3,523	\$5,033	\$5,917	\$6,548	\$5,035	\$6,500	
Office Supplies	\$1,234	\$1,068	\$3,021	\$1,200	\$1,167	\$1,200	
Postage	\$1,203	\$1,367	\$858	\$1,200	\$1,257	\$1,500	
Principal & Interest Payment	\$15,582	\$15,232	\$11,064	\$12,000	\$14,271	\$15,000	
Professional Fees	\$2,495	\$2,080	\$1,940	\$2,400	\$2,325	\$2,500	
Publishing	\$687	\$841	\$517	\$800	\$776	\$1,000	
Repairs & Maintenance	\$4,199	\$3,320	\$9,969	\$10,000	\$5,840	\$15,000	Assumes \$10,000 for roof.
Salaries	\$46,602	\$46,073	\$41,299	\$49,470	\$47,382	\$47,500	
Taxes	\$5,290	\$4,754	\$3,737	\$12,800	\$7,615	\$5,500	
Utilities	\$3,496	\$2,718	\$2,662	\$3,186	\$3,133	\$3,820	
Other	\$533	\$889	(\$1,576)	\$100	\$507	\$750	

Greenleaf Township Budget -	Fire	rgency Ser	& Emergency Services Fund				
	Fiscal	Fiscal	Year to Date	Budget	3 Year	Budget	Comments
	03/31/23	03/31/24	03/12/25	03/31/25	Average	03/31/26	
	ANN	ANN	ANN	Z			
REVENUE FROM OPERATIONS							
Fire Tax Collected	\$18,022	\$19,258	\$19,474	\$19,000	\$18.760	\$18.500	
Interest Income	\$344	\$1,332	\$1,074	\$1,200	\$959	\$750	
Other			\$571				
Total Revenue From Operations	\$18,366	\$20,590	\$21,120	\$20,200	\$19,719	\$19,250	
OPERATING EXPENSES							
Ambulance Service	\$3,260		\$6,520	\$3,000	\$3,130	\$6	2025 Ambulance service paid in 2024
Contract Services - Elkland Twp Fire	\$15,300	\$17,643	\$16,125	\$20,800	\$17,914	\$18,000	
Fire Run Invoice		\$300			\$300	\$0	
Other			\$8,012			\$0	
Total Operating Expenses	\$18,560	\$17,943	\$30,657	\$23,800	<u>\$21,344</u>	\$18,000	
Non-Recurring Income							
Other							
Non-Recurring Expenses							
Other						\$0	
Fire Fund Net Profit	(\$194)	\$2.647	(\$9.537)	(\$3.600)	(\$1.625)	\$1 250	

טו ליוויים ויייום שמפרר וויי	۶						
	Fiscal	Fiscal	Year to Date	Budget	3 Year	Budget	Comments
	03/31/23	03/31/24	03/12/25	03/31/25	Average	03/31/26	
	ANN	ANN	ANN	Z			
REVENUE FROM OPERATIONS							
Fire Tax Collected	\$18,022	\$19,258	\$19,474	\$19,000	\$18.760	\$18.500	
Interest Income	\$344	\$1,332	\$1,074	\$1,200	\$959	\$750	
Other			\$571				
Total Revenue From Operations	\$18,366	\$20,590	\$21,120	\$20,200	\$19,719	\$19,250	
OPERATING EXPENSES							
Ambulance Service	\$3,260		\$6,520	\$3,000	\$3,130	\$0	2025 Ambulance service paid in 2024.
Contract Services - Elkland Twp Fire	\$15,300	\$17,643	\$16,125	\$20,800	\$17,914	\$18,000	-
Fire Run Invoice		\$300			\$300	\$0	
Other			\$8,012			\$0	
Total Operating Expenses	\$18,560	\$17,943	<u>\$30,657</u>	\$23,800	<u>\$21,344</u>	\$18,000	
Non-Recurring Income							
Other							
Non-Recurring Expenses							
Other						\$0	
Fire Fund Net Profit	(\$194)	\$2,647	(\$9,537)	(\$3,600)	(\$1,625)	\$1,250	

Fiscal Fiscal Vear to Date Budget 3 Year of Date ANN ANN ANN ANN ANN ANN ANN ANN ANN AN	or cerrical Township budget - Noad Fulld	- Koad rung						
03/31/23 03/31/24 03/12/25 03/31/25 Average 03/31/26 ANN		Fiscal	Fiscal	Year to Date	Budget	3 Year	Budget	Comments
ANN		03/31/23	03/31/24	03/12/25	03/31/25	Average	03/31/26	
AATIONS \$54,068 \$57,771 \$57,063 \$35,000 \$48,947 \$55,000 \$151 \$403 \$480 \$233 \$192 \$200 \$3,802 \$4,127 \$3,064 \$0 \$2,483 \$0 \$2,443 \$0 \$0 \$2,443 \$0 \$0 \$2,443 \$0 \$0 \$2,443 \$0 \$0 \$2,443 \$0 \$0 \$2,443 \$0 \$0 \$2,443 \$0 \$0 \$0 \$2,443 \$0 \$0 \$0 \$2,443 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		ANN	ANN	AN	Z	(
NATIONIS \$34,068 \$57,771 \$57,063 \$35,000 \$48,947 \$55,000 \$151 \$403 \$480 \$23 \$192 \$200 \$3,802 \$4,127 \$3,064 \$0 \$2,643 \$0 Operations \$58,022 \$62,302 \$60,607 \$35,023 \$51,782 \$55,200 S \$1,405 \$1,405 \$1,285 \$15,000 \$1,453 \$0 ad Brine \$12,695 \$15,648 \$11,285 \$15,000 \$14,448 \$16,000 \$42,647 \$63,683 \$70,778 \$18,000 \$42,647 \$70,000 \$2,303 \$8,133 \$70,778 \$15,000 \$3,979 \$1,000 \$2,303 \$87,464 \$80,346 \$36,000 \$62,526 \$87,000 \$20,000 \$27,464 \$80,346 \$36,000 \$62,526 \$87,000 \$88 \$29,000 \$20,000 \$20,000 \$0								
\$54,068 \$57,771 \$57,063 \$35,000 \$48,947 \$55,000 \$151 \$403 \$480 \$23 \$192 \$200 \$3,802 \$4,127 \$3,064 \$0 \$2,643 \$0 \$0 \$38,022 \$62,302 \$60,607 \$35,023 \$51,782 \$55,200 \$1,405 \$1,405 \$15,648 \$11,285 \$15,000 \$1,453 \$0 \$246,257 \$63,683 \$70,778 \$18,000 \$42,647 \$70,000 \$246,257 \$63,683 \$70,778 \$18,000 \$42,647 \$70,000 \$240,257 \$63,683 \$70,778 \$18,000 \$3,979 \$1,000 \$240,257 \$63,683 \$70,778 \$1,500 \$3,979 \$1,000 \$240,257 \$63,683 \$70,778 \$1,500 \$3,979 \$1,000 \$240,257 \$63,683 \$70,778 \$1,500 \$3,979 \$1,000 \$240,000 \$87,464 \$80,346 \$36,000 \$62,526 \$87,000 \$250,000 \$87,464 \$80,346 \$36,000 \$62,526 \$87,000 \$260,000 \$260,000 \$260,000 \$260,000 \$260,000 \$260,000 \$260,000 \$260,000 \$260,000 <td>REVENUE FROM OPERATIONS</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	REVENUE FROM OPERATIONS							
\$151 \$403 \$480 \$23 \$5192 \$200 \$3,802 \$4,127 \$3,064 \$0 \$2,343 \$5192 \$200 \$2,643 \$0 \$2,643 \$0 \$2,643 \$0 \$2,643 \$0 \$2,643 \$0 \$2,643 \$0 \$2,643 \$0 \$2,643 \$0 \$2,643 \$0 \$2,643 \$0 \$2,643 \$0 \$2,643 \$0 \$2,643 \$0 \$2,643 \$0 \$2,643 \$0 \$2,643 \$0 \$2,643 \$0 \$2,643 \$0 \$2,643 \$0 \$2,642 \$0 \$2,643 \$0 \$2,643 \$0 \$2,647 \$0,000 \$2,64,448 \$11,285 \$15,000 \$2,44,48 \$16,000 \$2,300 \$2,	Road Taxes Collected		\$57,771	\$57,063	\$35,000	\$48,947	\$55.000	
Operations \$3,802 \$4,127 \$3,064 \$0 \$2,643 \$0 S \$58,022 \$62,302 \$60,607 \$35,023 \$51,782 \$55,200 S \$1,405 \$1,405 \$15,648 \$11,285 \$15,000 \$1,453 \$0 ad Brine \$12,695 \$15,648 \$11,285 \$15,000 \$14,448 \$16,000 \$46,257 \$63,683 \$70,778 \$18,000 \$42,647 \$70,000 \$2,303 \$8,133 \$51,717 \$1,500 \$42,647 \$70,000 ses \$62,660 \$87,464 \$80,346 \$36,000 \$62,526 \$87,000 bbinson Rd. \$30,000 \$20,000 \$20,000 \$62,526 \$87,000 ses \$29,000 \$20,000 \$90	Interest Income	\$151	\$403	\$480	\$23	\$192	\$200	
Operations \$58,022 \$62,302 \$60,607 \$35,023 \$51,782 \$55,200 S \$1,405 \$1,405 \$1,500 \$1,453 \$0 ad Brine \$12,695 \$15,648 \$11,285 \$15,000 \$14,448 \$16,000 \$40,257 \$63,683 \$70,778 \$18,000 \$42,647 \$70,000 \$22,303 \$8,133 \$1,717 \$1,500 \$3,979 \$1,000 nses \$62,660 \$87,464 \$80,346 \$36,000 \$62,526 \$87,000 e \$30,000 \$20,000 \$62,526 \$87,000 \$0 \$0 ses \$29,000 \$20,000 \$0 \$0 \$0 \$0	Other	\$3,802	\$4,127	\$3,064	\$0	\$2,643	\$0	
\$ \$1,405 \$1,405 \$11,285 \$1,500 \$1,453 \$0 ad Brine \$12,695 \$15,648 \$11,285 \$15,000 \$14,448 \$16,000 \$2,40,257 \$63,683 \$70,778 \$18,000 \$42,647 \$70,000 \$2,2,303 \$8,133 \$1,717 \$1,500 \$3,979 \$1,000 as a ses \$29,000 \$2,464 \$36,000 \$2,526 \$2,526 \$2,000 \$2	Total Revenue From Operations	<u>\$58,022</u>	\$62,302	\$60,607	\$35,023	\$51,782	\$55,200	
\$1,405 \$1,500 \$1,453 \$0 ad Brine \$12,695 \$15,648 \$11,285 \$15,000 \$14,448 \$16,000 \$46,257 \$63,683 \$70,778 \$18,000 \$42,647 \$70,000 \$2,303 \$8,133 \$1,717 \$1,500 \$3,979 \$1,000 nses \$62,660 \$87,464 \$80,346 \$36,000 \$62,526 \$87,000 e bbinson Rd. \$30,000 \$20,000 \$20,000 \$9 \$9 \$29,000 \$29,000 \$20,000 \$3,979 \$9 \$9	OPERATING EXPENSES							
ad Brine \$12,695 \$15,648 \$11,285 \$15,000 \$14,448 \$16,000 \$46,257 \$63,683 \$70,778 \$18,000 \$42,647 \$70,000 \$2,303 \$8,133 (\$1,717) \$1,500 \$3,979 \$1,000 nses \$62,660 \$87,464 \$80,346 \$36,000 \$62,526 \$87,000 e bbinson Rd. \$30,000 \$20,000 \$20,000 \$0 \$62,526 \$87,000 ses \$29,000 \$20,000 \$30,0	Brush Spraying	\$1,405			\$1,500	\$1,453	S 0	
ses \$46,257 \$63,683 \$70,778 \$18,000 \$42,647 \$70,000 ses \$62,660 \$87,464 \$80,346 \$36,000 \$62,526 \$87,000 binson Rd. \$30,000 \$20,000 \$20,000 \$9 \$29,000 \$29,000 \$30,000 \$30,000 \$30,000 \$30,000	ces -	\$12,695	\$15,648	\$11,285	\$15,000	\$14,448	\$16,000	
sess \$30,000 \$30,000 \$20,000 \$20,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000	Gravel Patch	\$46,257	\$63,683	\$70,778	\$18,000	\$42,647	\$70,000	
Ses \$62,660 \$87,464 \$80,346 \$36,000 \$62,526	Other	\$2,303	\$8,133	(\$1,717)	\$1,500	\$3,979	\$1,000	Culvert replacement - Bad Axe Rd.
e \$30,000 \$20,000 ses \$29,000	Total Operating Expenses	<u>\$62,660</u>	\$87,464	\$80,346	\$36,000	<u>\$62,526</u>	\$87,000	
ses \$29,000 \$20,000 \$20,000								
ses \$29,000	ngram Cost Share - Robinson Rd	220 000		\$20,000			3	
\$29,000	Von-Recurring Expenses							
	obinson Rd.	\$29,000					\$0	
		()	7					

Greenleaf Township Budget - Road Fund	- Road Fund						
	Fiscal	Fiscal	Year to Date	Budget	3 Year	Budget	Comments
	03/31/23	03/31/24	03/12/25	03/31/25	Average	03/31/26	
	ANN	ANN	ANN	Z			
REVENUE FROM OPERATIONS							
Road Taxes Collected	\$54,068	\$57,771	\$57,063	\$35,000	\$48,947	\$55,000	
Interest Income	\$151	\$403	\$480	\$23	\$192	\$200	
Other	\$3,802	\$4,127	\$3,064	\$0	\$2,643	\$0	
Total Revenue From Operations	\$58,022	\$62,302	\$60,607	<u>\$35,023</u>	<u>\$51,782</u>	\$55,200	
OPERATING EXPENSES							
Brush Spraying	\$1,405			\$1,500	\$1,453	\$0	
Contract Services - Road Brine	\$12,695	\$15,648	\$11,285	\$15,000	\$14,448	\$16,000	
Gravel Patch	\$46,257	\$63,683	\$70,778	\$18,000	\$42,647	\$70,000	
Other	\$2,303	\$8,133	(\$1,717)	\$1,500	\$3,979	\$1,000	Culvert replacement - Bad Axe Rd.
Total Operating Expenses	\$62,660	\$87,464	\$80,346	\$36,000	\$62,526	\$87,000	
Non-Recurring Income							
Ingram Cost Share - Robinson Rd.	\$30,000		\$20,000			\$0	
Non-Recurring Expenses							
Robinson Rd.	\$29,000					\$0	
Road Fund Net Profit	(\$3,638)	(\$25,163)	\$262		(\$10,743)	(\$31.800)	