

Greenleaf Township Budget - Fire & Emergency Services Fund

	Fiscal	Fiscal	YTD	Annualized	3 Year	Budget	Comments
	03/31/23	03/31/24	02/06/25	03/31/25	Average	03/31/26	
	ANN	ANN	ANN				
REVENUE FROM OPERATIONS							
Fire Tax Collected	\$18,022	\$19,258	\$916	\$1,221	\$12,834	\$18,500	
Interest Income	\$344	\$1,332	\$830	\$1,106	\$927	\$750	
Total Revenue From Operations	\$18,366	\$20,590	\$1,746	\$2,327	\$13,761	\$19,250	
OPERATING EXPENSES							
Ambulance Service	\$3,260		\$3,260	\$4,347	\$3,803	\$3,260	
Contract Services - Elkland Twp Fire	\$15,300	\$17,643	\$10,625	\$14,167	\$15,703	\$18,000	
Fire Run Invoice		\$300		\$0	\$150		
Other			\$8,012	\$10,683	\$10,683	\$0	
Total Operating Expenses	\$18,560	\$17,943	\$21,897	\$29,196	\$30,339	\$21,260	
Non-Recurring Income							
Other							
Non-Recurring Expenses							
Other						\$0	
Fire Fund Net Profit	(\$194)	\$2,647	(\$20,151)	(\$26,869)	(\$16,578)	(\$2,010)	