

## Greenleaf Township Road Proposed Budget

April 2023 through March 2024

	Apr - Jun 23	Jul - Sep 23	Oct - Dec 23	Jan - Mar 24	Apr '23 - Mar 24
<b>Income</b>					
204-000 Road Revenue					
204-000-404 Road Tax	0.00	0.00	24,000.00	12,000.00	36,000.00
<b>Total 204-000 Road Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>24,000.00</b>	<b>12,000.00</b>	<b>36,000.00</b>
<b>Income</b>	<b>0.00</b>	<b>0.00</b>	<b>24,000.00</b>	<b>12,000.00</b>	<b>36,000.00</b>
<b>Expense</b>					
204-446 Road Expenses					
204-446-801 Road Brine Contact	0.00	14,000.00	0.00		14,000.00
204-446-802 Mowing	0.00	1,500.00	0.00		1,500.00
204-446-803 Gavel Patch	0.00	18,000.00	0.00		18,000.00
204-446-804 Brush Spraying	0.00	0.00	1,500.00		1,500.00
<b>Total 204-446 Road Expenses</b>	<b>0.00</b>	<b>33,500.00</b>	<b>1,500.00</b>		<b>35,000.00</b>
<b>Total Expense</b>	<b>0.00</b>	<b>33,500.00</b>	<b>1,500.00</b>		<b>35,000.00</b>
<b>Net Income</b>	<b>0.00</b>	<b>-33,500.00</b>	<b>22,500.00</b>	<b>12,000.00</b>	<b>1,000.00</b>

Est. 4/ 1/23 Fund Balance	\$ 58,741.44
Year Profit / Loss	\$ 1,000.00
Est. 3/31/24 Fund Balance	\$ 59,741.44