

**Greenleaf Township Fire
 Emergency Services**

Proposed Budget

April 2023 through March 2024

TOTAL

	Apr - Jun 23	Jul - Sep 23	Oct - Dec 23	Jan - Mar 24	Apr '23 - Mar 24
Income					
206-000 Fire Fund Revenue					
206-000-404 Fire Tax Collected	0.00	0.00	4,500.00	9,000.00	13,500.00
206-000-665 Interest Earned	45.00	45.00	45.00	45.00	180.00
Total 206-000 Fire Fund Revenue	45.00	45.00	4,545.00	9,045.00	13,680.00
Total Income	45.00	45.00	4,545.00	9,045.00	13,680.00
Expense					
206-000-336 Fire Expenses					
206-336-804 Fire Other	0.00	11,000.00	0.00	5,000.00	16,000.00
Total 206-000-336 Fire Expenses	0.00	11,000.00	0.00	5,000.00	16,000.00
206-336-958 Emerg Serv / Ambula				3,260.00	3,260.00
Total Expense	0.00	11,000.00	0.00	8,260.00	19,260.00
Net Income	45.00	-10,955.00	4,545.00	785.00	-5,580.00

Est. 4/1 23 Fund Balance \$ 93,310.37
 Year Profit / Loss \$ (5,580.00)
 Est 3/31/24 Fund Balance \$ 87,730.37