

**Greenleaf Township Fire
Emergency Services**

Approved Budget

April 2023 through March 2024

TOTAL

		Apr - Jun 23	Jul - Sep 23	Oct - Dec 23	Jan - Mar 24	Apr '23 - Mar 24			
Income									
	206-000 Fire Fund Revenue								
	206-000-404 Fire Tax Collected	0.00	0.00	4,500.00	9,000.00	13,500.00			
	206-000-665 Interest Earned	45.00	45.00	45.00	45.00	180.00			
	Total 206-000 Fire Fund Revenue	45.00	45.00	4,545.00	9,045.00	13,680.00			
Total Income		45.00	45.00	4,545.00	9,045.00	13,680.00			
Expense									
	206-000-336 Fire Expenses								
	206-336-804 Fire Other	0.00	11,000.00	0.00	5,000.00	16,000.00			
	Total 206-000-336 Fire Expenses	0.00	11,000.00	0.00	5,000.00	16,000.00			
	206-336-958 Emerg Serv / Ambula				3,260.00	3,260.00			
	Total Expense	0.00	11,000.00	0.00	8,260.00	19,260.00			
Net	Income	45.00	-10,955.00	4,545.00	785.00	-5,580.00			
	Est. 4/1 23 Fund Balance	\$ 93,310.37							
	Year Profit / Loss	\$ (5,580.00)							
	Est 3/31/24 Fund Balance	\$ 87,730.37							