

Greenleaf Township  
General Fund  
Proposed Budget

April 2024 through March 2025

TOTAL

Apr - Jun 24	Jul - Sep 24	Oct - Dec 24	Jan - Mar 25	Apr '24 - Mar 25
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Ordinary Income/Expense

Income

101-000-573 Local Comm Stabilize	6,500.00	0.00	0.00	0.00	6,500.00
<b>101-000 GENERAL REVENUE</b>					
101-000-402 TWP OP TAXES COLLEC	1,000.00	0.00	10,000.00	18,000.00	29,000.00
101-000-412 DELINQUENT TAX	0.00	0.00	0.00	0.00	0.00
101-000-446 DNR / SWAMP LAND	0.00	0.00	0.00	750.00	750.00
101-000-447 ADMIN FEE	500.00	2,100.00	1,500.00	4,000.00	8,100.00
101-000-448 SET ADMIN FEE	0.00	1,600.00	0.00	0.00	1,600.00
<b>101-000-476 PERMITS &amp; LICENSE</b>					
101-000-476.1 LAND SPLITS	0.00	0.00	0.00	140.00	140.00
<b>Total 101-000-476 PERMITS &amp; LICENSE</b>	0.00	0.00	0.00	140.00	140.00
101-000-574 STATE REV SHARING	27,000.00	14,000.00	32,000.00	13,000.00	86,000.00
101-000-665 INTEREST INCOME	400.00	600.00	600.00	825.00	2,425.00
<b>101-000-670 MISC INCOME</b>					
101-000-670.1 BUILDING RENT	9,000.00	9,000.00	9,000.00	9,000.00	36,000.00
101-000-670.2 FIOA	0.00	0.00	0.00		0.00
101-000-670.3 Other	0.00	0.00	0.00		0.00
101-000-670.4 Spec. Assessment	0.00	0.00	0.00	0.00	0.00
<b>Total 101-000-670 MISC INCOME</b>	9,000.00	9,000.00	9,000.00	9,000.00	36,000.00
<b>Total 101-000 GENERAL REVENUE</b>	37,900.00	27,300.00	53,100.00	45,715.00	164,015.00
<b>Total Income</b>	44,400.00	27,300.00	53,100.00	45,715.00	170,515.00

Expense

101-101-702 TRUSTEES SALARY	300.00	600.00	300.00	900.00	2,100.00
101-101-999 Claims & Judgements	0.00	0.00	0.00	0.00	0.00
<b>101-101 TWP BOARD</b>					
101-101-725 FICA PAYROLL TAXES	1,550.00	1,550.00	1,550.00	1,550.00	6,200.00
101-101-801 AUDITING/ACCOUNTANT	5,500.00	0.00	0.00		5,500.00
101-101-802 LEGAL & PROFESSION	600.00	600.00	600.00	600.00	2,400.00
<b>101-101-804 INSURANCE</b>					
101-101-804.1 Bond Insurance	298.00	0.00	0.00	0.00	298.00
101-101-804.2 General liability	450.00	0.00	0.00	0.00	450.00

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101-101-804.3 Workmen's Comp	500.00	0.00	0.00	0.00	500.00
101-101-804.4 Property	1,600.00	0.00	0.00	0.00	1,600.00
101-101-804.5 Pro. Liability	0.00	0.00	0.00	0.00	0.00
101-101-804.6 Misc. Ins.	2,700.00	0.00	0.00		2,700.00
101-101-804 INSURANCE - Other				0.00	0.00
<b>Total 101-101-804 INSURANCE</b>	<b>5,548.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,548.00</b>
101-101-805 DUES & SUBSCRIPTION	735.00	0.00	900.00	250.00	1,885.00
101-101-900 PUBLISHING	200.00	200.00	200.00	200.00	800.00
101-101-955 MISC	50.00	0.00	0.00	50.00	100.00
101-101-960 EDUC & TRAINING	375.00	375.00	375.00	375.00	1,500.00
101-101-961 COMPUTER/TECH	375.00	375.00	375.00	375.00	1,500.00
101-101-961.2 Office supplies	225.00	225.00	225.00	225.00	900.00
101-101-961.3 Postage	300.00	300.00	300.00	300.00	1,200.00
101-905-991 Debt Ser. Interest	0.00	2,000.00	0.00	2,000.00	4,000.00
101-905-991 Debt Ser. Principal	0.00	8,000.00	0.00	0.00	8,000.00
<b>Total 101-101 TWP BOARD</b>	<b>15,458.00</b>	<b>13,625.00</b>	<b>4,525.00</b>	<b>5,925.00</b>	<b>39,533.00</b>
<b>101-171 SUPERVISOR</b>					
101-171-702 SUPERVISOR SALARY	1,500.00	1,500.00	1,500.00	1,500.00	6,000.00
101-171 SUPERVISOR - Other	0.00	0.00	0.00		0.00
<b>Total 101-171 SUPERVISOR</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>6,000.00</b>
<b>101-215 CLERK</b>					
101-215-702 CLERK SALARY	1,875.00	1,875.00	1,875.00	1,875.00	7,500.00
101-215-727 CLERK EXPENSES	0.00	0.00	0.00	200.00	200.00
<b>Total 101-215 CLERK</b>	<b>1,875.00</b>	<b>1,875.00</b>	<b>1,875.00</b>	<b>2,075.00</b>	<b>7,700.00</b>
<b>101-247 BOARD OF REVIEW</b>					
101-247-702 BD OF REV SALARY	0.00	140.00	200.00	700.00	1,040.00
101-247-727 BD OF REV EXPENSE				85.00	85.00
<b>Total 101-247 BOARD OF REVIEW</b>	<b>0.00</b>	<b>140.00</b>	<b>200.00</b>	<b>785.00</b>	<b>1,125.00</b>
<b>101-253 TREASURER</b>					
101-253-702 TREASURER SALARY	1,875.00	1,875.00	1,875.00	1,875.00	7,500.00
101-253-727 TREASURER EXPENSE	0.00	0.00	0.00	200.00	200.00
<b>Total 101-253 TREASURER</b>	<b>1,875.00</b>	<b>1,875.00</b>	<b>1,875.00</b>	<b>2,075.00</b>	<b>7,700.00</b>

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<b>101-257 ASSESSOR</b>					
101-257-702 ASSESSOR SALARY	3,000.00	3,000.00	3,000.00	3,000.00	12,000.00
101-257-727 ASSESSOR EXPENSES	0.00	0.00	0.00	350.00	350.00
<b>Total 101-257 ASSESSOR</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>3,350.00</b>	<b>12,350.00</b>
<b>101-262 ELECTIONS</b>					
101-262-702 ELECTION SALARY	0.00	1,500.00	1,000.00		2,500.00
101-262-727 ELECTION EXPENSES	0.00	0.00	0.00	1,000.00	1,000.00
PRINTING OF ELECTION ITEMS	50.00	0.00	0.00	0.00	50.00
<b>Total 101-262 ELECTIONS</b>	<b>50.00</b>	<b>1,500.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>3,550.00</b>
<b>101-265 BLDGS &amp; GROUNDS</b>					
101-265-801 CONTRACT SERVICES				0.00	0.00
101-265-920 ELECTRIC	210.00	210.00	210.00	210.00	840.00
101-265-921 INTERNET	156.60	156.60	156.60	156.60	626.40
101-265-922 PROPANE GAS	0.00	0.00	800.00	800.00	1,600.00
101-265-930 REPAIR & MAINT.	0.00	0.00	0.00	10,000.00	10,000.00
101-265-955 MISC	0.00	0.00	0.00	0.00	0.00
101-265-960 PROPTERY TAX	0.00	0.00	0.00	0.00	0.00
<b>Total 101-265 BLDGS &amp; GROUNDS</b>	<b>366.60</b>	<b>366.60</b>	<b>1,166.60</b>	<b>11,166.60</b>	<b>13,066.40</b>
<b>101-446-801 DRAINS AT LARGE</b>					
101-446-801 DRAINS/LG CONTRACT	0.00	0.00	6,600.00	0.00	6,600.00
101-446-801 DRAINS AT LARGE - Other	6,500.00	500.00	0.00	1,600.00	8,600.00
<b>Total 101-446-801 DRAINS AT LARGE</b>	<b>6,500.00</b>	<b>500.00</b>	<b>6,600.00</b>	<b>1,600.00</b>	<b>15,200.00</b>
<b>101-521 SANITATION</b>					
101-521-702 SANITATION SALARY	420.00	420.00	420.00	420.00	1,680.00
101-521-801 CONTRACT SERVICES	2,100.00	2,100.00	2,100.00	2,100.00	8,400.00
101-521-930 REPAIR & MAINT	0.00	0.00	0.00	0.00	0.00
<b>Total 101-521 SANITATION</b>	<b>2,520.00</b>	<b>2,520.00</b>	<b>2,520.00</b>	<b>2,520.00</b>	<b>10,080.00</b>
<b>101-721 PLANNING COMMISSION</b>					
101-721-702 PLANNING COM SALARY	0.00	0.00	0.00	0.00	0.00
101-721 PLANNING COMMISSION - Other	750.00	375.00	750.00	375.00	2,250.00
<b>Total 101-721 PLANNING COMMISSION</b>	<b>750.00</b>	<b>375.00</b>	<b>750.00</b>	<b>375.00</b>	<b>2,250.00</b>
<b>101-722 ZONING ADMINISTRATOR</b>					

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101-722-702 ZON ADMIN SALARY	1,125.00	1,125.00	1,125.00	1,125.00	4,500.00
MEETING ATTENDENCE	225.00	225.00	225.00	225.00	900.00
<b>Total 101-722 ZONING ADMINISTRATOR</b>	<b>1,350.00</b>	<b>1,350.00</b>	<b>1,350.00</b>	<b>1,350.00</b>	<b>5,400.00</b>
<b>Total Expense</b>	<b>35,544.60</b>	<b>29,226.60</b>	<b>26,661.60</b>	<b>34,621.60</b>	<b>126,054.40</b>
<b>Net Ordinary Income</b>	<b>8,855.40</b>	<b>-1,926.60</b>	<b>26,438.40</b>	<b>11,093.40</b>	<b>44,460.60</b>
	<b>8,855.40</b>	<b>-1,926.60</b>	<b>26,438.40</b>	<b>11,093.40</b>	<b>44,460.60</b>