

Greenleaf Township Road Fund Proposed Budget

April 2024 through March 2025

	TOTAL				
	Apr - Jun 24	Jul - Sep 24	Oct - Dec 24	Jan - Mar 25	Apr '24 - Mar 25
Income					
204-000-955 Misc Income				0.00	0.00
204-000 Road Revenue					
204-000-404 Road Tax	3,000.00	0.00	12,000.00	20,000.00	35,000.00
204-000-665 Interest Earned	6.00	6.00	6.00	6.00	24.00
Total 204-000 Road Revenue	3,006.00	6.00	12,006.00	20,006.00	35,024.00
Total Income	3,006.00	6.00	12,006.00	20,006.00	35,024.00
Expense					
204-446 Road Expenses					
204-446-801 Road Brine Contact	15,000.00	0.00	0.00		15,000.00
204-446-802 Mowing	0.00	1,500.00	0.00		1,500.00
204-446-803 Gavel Patch	0.00	17,000.00	0.00		17,000.00
204-446-804 Brush Spraying	0.00	1,500.00	0.00		1,500.00
204-446-805 Other	0.00	0.00	0.00	0.00	0.00
204-446 Road Expenses - Other	0.00	0.00	0.00	0.00	0.00
Total 204-446 Road Expenses	15,000.00	20,000.00	0.00	0.00	35,000.00
Total Expense	15,000.00	20,000.00	0.00	0.00	35,000.00
Net Income	-11,994.00	-19,994.00	12,006.00	20,006.00	24.00