

Greenleaf Township
General Fund
Approved Budget
April 1, 24 - March 31,25

101-171 SUPERVISOR						
	101-171-702 SUPERVISOR SALARY	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 6,000.00
	101-171 SUPERVISOR - Other					
101-215 CLERK						
	101-215-702 CLERK SALARY	\$ 1,875.00	\$ 1,875.00	\$ 1,875.00	\$ 1,875.00	\$ 7,500.00
	101-215-727 CLERK EXPENSES				\$ 200.00	\$ 200.00
101-247 BOARD OF REVIEW						
	101-247-702 BD OF REV SALARY		\$ 140.00	\$ 200.00	\$ 700.00	\$ 1,040.00
	101-247-727 BD OF REV EXPENSE				\$ 85.00	\$ 85.00
101-253 TREASURER						
	101-253-702 TREASURER SALARY	\$ 1,875.00	\$ 1,875.00	\$ 1,875.00	\$ 1,875.00	\$ 7,500.00
	101-253-727 TREASURER EXPENSE				\$ 200.00	\$ 200.00
101-257 ASSESSOR						
	101-257-702 ASSESSOR SALARY	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$12,000.00
	101-257-727 ASSESSOR EXPENSES				\$ 350.00	\$ 350.00
101-262 ELECTIONS						
	101-262-702 ELECTION SALARY		\$ 2,000.00	\$2,000.00		\$ 4,000.00
	101-262-727 ELECTION EXPENSES				\$ 1,000.00	\$ 1,000.00
	PRINTING OF ELECTION ITEMS	\$ 50.00				\$ 50.00
101-265 BLDGS & GROUNDS						
	101-265-801 CONTRACT SERVICES					\$ -
	101-265-920 ELECTRIC	\$ 240.00	\$ 240.00	\$ 240.00	\$ 240.00	\$ 960.00
	101-265-921 INTERNET	\$ 156.60	\$ 156.60	\$ 156.60	\$ 156.60	\$ 626.40
	101-265-922 PROPANE GAS	\$ -	\$ -	\$ 800.00	\$ 800.00	\$ 1,600.00
	101-265-930 REPAIR & MAINT.				\$ 10,000.00	\$10,000.00
	101-265-955 MISC					
	101-265-960 PROPTERY TAX					
101-446-801 DRAINS AT LARGE						
	101-446-801 DRAINS/LG CONTRACT			\$ 6,600.00		\$ 6,600.00
	101-446-801 DRAINS AT LARGE - Other	\$ 6,500.00	\$ 500.00		\$ 1,600.00	\$ 8,600.00
101-521 SANITATION						
	101-521-702 SANITATION SALARY	\$ 420.00	\$ 420.00	\$ 420.00	\$ 420.00	\$ 1,680.00
	101-521-801 CONTRACT SERVICES	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00	\$ 8,400.00
	101-521-930 REPAIR & MAINT					
101-721 PLANNING COMMISSION						
	101-721-702 PLANNING COM SALARY	\$ 750.00	\$ 375.00	\$ 750.00	\$ 375.00	\$ 2,250.00
	101-721 PLANNING COMMISSION - Other					

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101-722 ZONING ADMINISTRATOR							
	101-722-702 ZON ADMIN SALARY		\$ 1,125.00	\$ 1,125.00	\$ 1,125.00	\$ 1,125.00	\$ 4,500.00
	MEETING ATTENDENCE		\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 900.00
Total Expenses			\$ 35,574.60	\$ 30,256.60	\$ 28,691.60	\$ 34,651.60	\$129,174.40
Total Income			\$ 44,900.00	\$ 29,050.00	\$ 49,100.00	\$ 52,140.00	\$ 175,190.00
Net Income			\$ 9,325.40	\$ (1,206.60)	\$ 20,408.40	\$ 17,488.40	\$46,015.60

Estimated 4/1/24 Fund Balance \$120,799.90
 Profit / Loss \$22,435.40
 Estimated 3/31/25 Fund Balance \$143,235.30