

Greenleaf Township Road Fund Proposed Budget

April 2024 through March 2025

	TOTAL				
	Apr - Jun 24	Jul - Sep 24	Oct - Dec 24	Jan - Mar 25	Apr '24 - Mar 25
Income					
204-000-955 Misc Income				0.00	0.00
204-000 Road Revenue					
204-000-404 Road Tax	3,000.00	0.00	12,000.00	20,000.00	35,000.00
204-000-665 Interest Earned	6.00	6.00	6.00	6.00	24.00
Total 204-000 Road Revenue	3,006.00	6.00	12,006.00	20,006.00	35,024.00
Total Income	3,006.00	6.00	12,006.00	20,006.00	35,024.00
Expense					
204-446 Road Expenses					
204-446-801 Road Brine Contact	15,000.00	0.00	0.00		15,000.00
204-446-802 Mowing	0.00	1,500.00	0.00		1,500.00
204-446-803 Gavel Patch	0.00	17,000.00	0.00		17,000.00
204-446-804 Brush Spraying	0.00	1,500.00	0.00		1,500.00
204-446-805 Other	0.00	0.00	0.00	0.00	0.00
204-446 Road Expenses - Other	0.00	0.00	0.00	0.00	0.00
Total 204-446 Road Expenses	15,000.00	20,000.00	0.00	0.00	35,000.00
Total Expense	15,000.00	20,000.00	0.00	0.00	35,000.00
Net Income	-11,994.00	-19,994.00	12,006.00	20,006.00	24.00

Greenleaf Township
General Fund
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	Apr - Jun 24	Jul - Sep 24	Oct - Dec 24	Jan - Mar 25	Apr '24 - Mar 25
Ordinary Income/Expense					
Income					
101-000-573 Local Comm Stabilize	6,500.00	0.00	0.00	0.00	6,500.00
101-000 GENERAL REVENUE					
101-000-402 TWP OP TAXES COLLEC	1,000.00	0.00	10,000.00	18,000.00	29,000.00
101-000-412 DELINQUENT TAX	0.00	0.00	0.00	0.00	0.00
101-000-446 DNR / SWAMP LAND	0.00	0.00	0.00	750.00	750.00
101-000-447 ADMIN FEE	500.00	2,100.00	1,500.00	4,000.00	8,100.00
101-000-448 SET ADMIN FEE	0.00	1,600.00	0.00	0.00	1,600.00
101-000-476 PERMITS & LICENSE					
101-000-476.1 LAND SPLITS	0.00	0.00	0.00	140.00	140.00
Total 101-000-476 PERMITS & LICENSE	0.00	0.00	0.00	140.00	140.00
101-000-574 STATE REV SHARING	27,000.00	14,000.00	32,000.00	13,000.00	86,000.00
101-000-665 INTEREST INCOME	400.00	600.00	600.00	825.00	2,425.00
101-000-670 MISC INCOME					
101-000-670.1 BUILDING RENT	9,000.00	9,000.00	9,000.00	9,000.00	36,000.00
101-000-670.2 FIOA	0.00	0.00	0.00		0.00
101-000-670.3 Other	0.00	0.00	0.00		0.00
101-000-670.4 Spec. Assessment	0.00	0.00	0.00	0.00	0.00
Total 101-000-670 MISC INCOME	9,000.00	9,000.00	9,000.00	9,000.00	36,000.00
Total 101-000 GENERAL REVENUE	37,900.00	27,300.00	53,100.00	45,715.00	164,015.00
Total Income	44,400.00	27,300.00	53,100.00	45,715.00	170,515.00
Expense					
101-101-702 TRUSTEES SALARY	300.00	600.00	300.00	900.00	2,100.00
101-101-999 Claims & Judgements	0.00	0.00	0.00	0.00	0.00
101-101 TWP BOARD					
101-101-725 FICA PAYROLL TAXES	1,550.00	1,550.00	1,550.00	1,550.00	6,200.00
101-101-801 AUDITING/ACCOUNTANT	5,500.00	0.00	0.00		5,500.00
101-101-802 LEGAL & PROFESSION	600.00	600.00	600.00	600.00	2,400.00
101-101-804 INSURANCE					
101-101-804.1 Bond Insurance	298.00	0.00	0.00	0.00	298.00
101-101-804.2 General liability	450.00	0.00	0.00	0.00	450.00

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101-101-804.3 Workmen's Comp	500.00	0.00	0.00	0.00	500.00
101-101-804.4 Property	1,600.00	0.00	0.00	0.00	1,600.00
101-101-804.5 Pro. Liability	0.00	0.00	0.00	0.00	0.00
101-101-804.6 Misc. Ins.	2,700.00	0.00	0.00		2,700.00
101-101-804 INSURANCE - Other				0.00	0.00
Total 101-101-804 INSURANCE	5,548.00	0.00	0.00	0.00	5,548.00
101-101-805 DUES & SUBSCRIPTION	735.00	0.00	900.00	250.00	1,885.00
101-101-900 PUBLISHING	200.00	200.00	200.00	200.00	800.00
101-101-955 MISC	50.00	0.00	0.00	50.00	100.00
101-101-960 EDUC & TRAINING	375.00	375.00	375.00	375.00	1,500.00
101-101-961 COMPUTER/TECH	375.00	375.00	375.00	375.00	1,500.00
101-101-961.2 Office supplies	225.00	225.00	225.00	225.00	900.00
101-101-961.3 Postage	300.00	300.00	300.00	300.00	1,200.00
101-905-991 Debt Ser. Interest	0.00	2,000.00	0.00	2,000.00	4,000.00
101-905-991 Debt Ser. Principal	0.00	8,000.00	0.00	0.00	8,000.00
Total 101-101 TWP BOARD	15,458.00	13,625.00	4,525.00	5,925.00	39,533.00
101-171 SUPERVISOR					
101-171-702 SUPERVISOR SALARY	1,500.00	1,500.00	1,500.00	1,500.00	6,000.00
101-171 SUPERVISOR - Other	0.00	0.00	0.00		0.00
Total 101-171 SUPERVISOR	1,500.00	1,500.00	1,500.00	1,500.00	6,000.00
101-215 CLERK					
101-215-702 CLERK SALARY	1,875.00	1,875.00	1,875.00	1,875.00	7,500.00
101-215-727 CLERK EXPENSES	0.00	0.00	0.00	200.00	200.00
Total 101-215 CLERK	1,875.00	1,875.00	1,875.00	2,075.00	7,700.00
101-247 BOARD OF REVIEW					
101-247-702 BD OF REV SALARY	0.00	140.00	200.00	700.00	1,040.00
101-247-727 BD OF REV EXPENSE				85.00	85.00
Total 101-247 BOARD OF REVIEW	0.00	140.00	200.00	785.00	1,125.00
101-253 TREASURER					
101-253-702 TREASURER SALARY	1,875.00	1,875.00	1,875.00	1,875.00	7,500.00
101-253-727 TREASURER EXPENSE	0.00	0.00	0.00	200.00	200.00
Total 101-253 TREASURER	1,875.00	1,875.00	1,875.00	2,075.00	7,700.00

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TOTAL

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101-257 ASSESSOR					
101-257-702 ASSESSOR SALARY	3,000.00	3,000.00	3,000.00	3,000.00	12,000.00
101-257-727 ASSESSOR EXPENSES	0.00	0.00	0.00	350.00	350.00
Total 101-257 ASSESSOR	3,000.00	3,000.00	3,000.00	3,350.00	12,350.00
101-262 ELECTIONS					
101-262-702 ELECTION SALARY	0.00	1,500.00	1,000.00		2,500.00
101-262-727 ELECTION EXPENSES	0.00	0.00	0.00	1,000.00	1,000.00
PRINTING OF ELECTION ITEMS	50.00	0.00	0.00	0.00	50.00
Total 101-262 ELECTIONS	50.00	1,500.00	1,000.00	1,000.00	3,550.00
101-265 BLDGS & GROUNDS					
101-265-801 CONTRACT SERVICES				0.00	0.00
101-265-920 ELECTRIC	210.00	210.00	210.00	210.00	840.00
101-265-921 INTERNET	156.60	156.60	156.60	156.60	626.40
101-265-922 PROPANE GAS	0.00	0.00	800.00	800.00	1,600.00
101-265-930 REPAIR & MAINT.	0.00	0.00	0.00	10,000.00	10,000.00
101-265-955 MISC	0.00	0.00	0.00	0.00	0.00
101-265-960 PROPTERY TAX	0.00	0.00	0.00	0.00	0.00
Total 101-265 BLDGS & GROUNDS	366.60	366.60	1,166.60	11,166.60	13,066.40
101-446-801 DRAINS AT LARGE					
101-446-801 DRAINS/LG CONTRACT	0.00	0.00	6,600.00	0.00	6,600.00
101-446-801 DRAINS AT LARGE - Other	6,500.00	500.00	0.00	1,600.00	8,600.00
Total 101-446-801 DRAINS AT LARGE	6,500.00	500.00	6,600.00	1,600.00	15,200.00
101-521 SANITATION					
101-521-702 SANITATION SALARY	420.00	420.00	420.00	420.00	1,680.00
101-521-801 CONTRACT SERVICES	2,100.00	2,100.00	2,100.00	2,100.00	8,400.00
101-521-930 REPAIR & MAINT	0.00	0.00	0.00	0.00	0.00
Total 101-521 SANITATION	2,520.00	2,520.00	2,520.00	2,520.00	10,080.00
101-721 PLANNING COMMISSION					
101-721-702 PLANNING COM SALARY	0.00	0.00	0.00	0.00	0.00
101-721 PLANNING COMMISSION - Other	750.00	375.00	750.00	375.00	2,250.00
Total 101-721 PLANNING COMMISSION	750.00	375.00	750.00	375.00	2,250.00
101-722 ZONING ADMINISTRATOR					

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101-722-702 ZON ADMIN SALARY	1,125.00	1,125.00	1,125.00	4,500.00
MEETING ATTENDENCE	225.00	225.00	225.00	900.00
Total 101-722 ZONING ADMINISTRATOR	1,350.00	1,350.00	1,350.00	5,400.00
Total Expense	35,544.60	29,226.60	26,661.60	126,054.40
Net Ordinary Income	8,855.40	-1,926.60	26,438.40	44,460.60
	8,855.40	-1,926.60	26,438.40	44,460.60

Greenleaf Township Fire
Proposed Budget
April 2024 through March 2025

	TOTAL				
	Apr - Jun 24	Jul - Sep 24	Oct - Dec 24	Jan - Mar 25	Apr '24 - Mar 25
Income					
206-000 Fire Fund Revenue					
206-000-404 Fire Tax Collected	1,000.00	0.00	3,200.00	8,000.00	12,200.00
206-000-665 Interest Earned	300.00	300.00	300.00	300.00	1,200.00
Total 206-000 Fire Fund Revenue	1,300.00	300.00	3,500.00	8,300.00	13,400.00
Total Income	1,300.00	300.00	3,500.00	8,300.00	13,400.00
Expense					
206-000-336 Fire Expenses					
206-336-801 Fire Contacts				16,125.00	16,125.00
206-336-804 Fire Other	0.00	0.00	0.00		0.00
Total 206-000-336 Fire Expenses	0.00	0.00	0.00	16,125.00	16,125.00
206-336-958 Emerg Serv / Ambula	0.00	0.00	0.00	3,000.00	3,000.00
Total Expense	0.00	0.00	0.00	19,125.00	19,125.00
Net Income	1,300.00	300.00	3,500.00	-10,825.00	-5,725.00