

Greenleaf Township Fire and Emergency Services

Approved Budget

April 2024 through March 2025

|                                 | TOTAL        |              |              |              |                  |
|---------------------------------|--------------|--------------|--------------|--------------|------------------|
|                                 | Apr - Jun 24 | Jul - Sep 24 | Oct - Dec 24 | Jan - Mar 25 | Apr '24 - Mar 25 |
| <b>Income</b>                   |              |              |              |              |                  |
| 206-000 Fire Fund Revenue       |              |              |              |              |                  |
| 206-000-404 Fire Tax Collected  | 1,000.00     | 0.00         | 0.00         | 18,000.00    | 19,000.00        |
| 206-000-665 Interest Earned     | 300.00       | 300.00       | 300.00       | 300.00       | 1,200.00         |
| Total 206-000 Fire Fund Revenue | 1,300.00     | 300.00       | 300.00       | 18,300.00    | 20,200.00        |
| Total Income                    | 1,300.00     | 300.00       | 300.00       | 18,300.00    | 20,200.00        |
| <b>Expense</b>                  |              |              |              |              |                  |
| 206-000-336 Fire Expenses       |              |              |              |              |                  |
| 206-336-801 Fire Contacts       |              |              |              | 20,800.00    | 20,800.00        |
| 206-336-804 Fire Other          | 0.00         | 0.00         | 0.00         |              | 0.00             |
| Total 206-000-336 Fire Expenses | 0.00         | 0.00         | 0.00         | 20,800.00    | 20,800.00        |
| 206-336-958 Emerg Serv / Ambula | 0.00         | 0.00         | 0.00         | 3,000.00     | 3,000.00         |
| Total Expense                   | 0.00         | 0.00         | 0.00         | 23,800.00    | 23,800.00        |
| Net Income                      | 1,300.00     | 300.00       | 300.00       | -5,500.00    | -3,600.00        |

Estimated 4/1/24 Fund Balance \$91,934.73

Year Profit / Loss \$ 5,087.66

Estimated 4/1/25 Fund Balance \$97,022.39

# Greenleaf Township Road Fund

## Approved Budget

April 2024 through March 2025

TOTAL

|                                    | Apr - Jun 24      | Jul - Sep 24      | Oct - Dec 24     | Jan - Mar 25     | Apr '24 - Mar 25 |
|------------------------------------|-------------------|-------------------|------------------|------------------|------------------|
| <b>Income</b>                      |                   |                   |                  |                  |                  |
| 204-000-955 Misc Income            |                   |                   |                  | 0.00             | 0.00             |
| 204-000 Road Revenue               |                   |                   |                  |                  |                  |
| 204-000-404 Road Tax               | 3,000.00          | 0.00              | 12,000.00        | 40,000.00        | 55,000.00        |
| 204-000-665 Interest Earned        | 10.00             | 10.00             | 10.00            | 10.00            | 40.00            |
| <b>Total 204-000 Road Revenue</b>  | <b>3,010.00</b>   | <b>10.00</b>      | <b>12,010.00</b> | <b>40,010.00</b> | <b>55,040.00</b> |
| <b>Total Income</b>                | <b>3,010.00</b>   | <b>10.00</b>      | <b>12,010.00</b> | <b>40,010.00</b> | <b>55,040.00</b> |
| <b>Expense</b>                     |                   |                   |                  |                  |                  |
| 204-446 Road Expenses              |                   |                   |                  |                  |                  |
| 204-446-801 Road Brine Contact     | 15,000.00         | 0.00              | 0.00             |                  | 15,000.00        |
| 204-446-802 Mowing                 | 0.00              | 1,500.00          | 0.00             |                  | 1,500.00         |
| 204-446-803 Gavel Patch            | 0.00              | 30,000.00         | 0.00             |                  | 30,000.00        |
| 204-446-804 Brush Spraying         | 0.00              | 1,500.00          | 0.00             |                  | 1,500.00         |
| 204-446-805 Other                  | 0.00              | 0.00              | 0.00             | 0.00             | 0.00             |
| 204-446 Road Expenses - Other      | 0.00              | 0.00              | 0.00             | 0.00             | 0.00             |
| <b>Total 204-446 Road Expenses</b> | <b>15,000.00</b>  | <b>33,000.00</b>  | <b>0.00</b>      | <b>0.00</b>      | <b>48,000.00</b> |
| <b>Total Expense</b>               | <b>15,000.00</b>  | <b>33,000.00</b>  | <b>0.00</b>      | <b>0.00</b>      | <b>48,000.00</b> |
| <b>Net Income</b>                  | <b>-11,990.00</b> | <b>-32,990.00</b> | <b>12,010.00</b> | <b>40,010.00</b> | <b>7,040.00</b>  |

Estimated 3/31/24 Fund Balance \$ 91,314.63  
Profit / Loss \$ (26,241.33)  
Estimated 4/1/25 Fund Balance \$ 65,073.30

### Greenleaf Township Budget - General Fund

|                                  | Fiscal    | Fiscal    | Year to Date | Budget    | 3 Year    | Budget    |                                              |
|----------------------------------|-----------|-----------|--------------|-----------|-----------|-----------|----------------------------------------------|
|                                  | 03/31/23  | 03/31/24  | 03/12/25     | 03/31/25  | Average   | 03/31/26  | Comments                                     |
|                                  | ANN       | ANN       | ANN          |           |           |           |                                              |
|                                  |           |           |              |           |           |           |                                              |
| REVENUE FROM OPERATIONS          |           |           |              |           |           |           |                                              |
|                                  |           |           |              |           |           |           |                                              |
| Taxes Collected                  | \$33,541  | \$36,930  | \$40,829     | \$32,500  | \$34,324  | \$34,000  | \$35,236 is two year average (2023 / 24)     |
| Administrative Fees              | \$11,747  | \$12,562  | \$5,920      | \$11,200  | \$11,836  | \$10,000  |                                              |
| Permits & Licenses (Land Splits) | \$175     | \$140     | \$210        | \$140     | \$152     | \$100     |                                              |
| Local Community Stabilization    | \$3,558   | \$4,989   | \$7,462      | \$6,500   | \$5,016   | \$4,500   |                                              |
| State Revenue Sharing            | \$89,934  | \$88,339  | \$87,218     | \$86,000  | \$88,091  | \$83,624  | State of MI estimate \$88,025, discounted 5% |
| Interest Income                  | \$553     | \$2,463   | \$3,653      | \$2,100   | \$1,705   | \$2,000   |                                              |
| Building Rent                    | \$36,000  | \$36,000  | \$33,000     | \$36,000  | \$36,000  | \$36,000  | Per terms of lease                           |
| Other                            | \$246     |           | \$5,987      | \$750     | \$498     | \$0       | FOIA, dog license, etc.                      |
| Total Revenue From Operations    | \$175,755 | \$181,422 | \$184,279    | \$175,190 | \$177,622 | \$170,224 |                                              |
|                                  |           |           |              |           |           |           |                                              |
| OPERATING EXPENSES               |           |           |              |           |           |           |                                              |
|                                  |           |           |              |           |           |           |                                              |
| Audit                            | \$5,165   | \$5,480   | \$5,580      | \$6,000   | \$5,548   | \$6,000   |                                              |
| Computer & Technology            | \$1,490   | \$1,691   | \$1,609      | \$3,000   | \$2,060   | \$3,000   | Increasing due to upgrading quickbooks       |
| Contract Services - Rent a Box   | \$8,300   | \$8,400   | \$8,400      | \$8,400   | \$8,367   | \$8,400   |                                              |
| Drains at Large                  | \$6,672   | \$0       | \$6,464      | \$8,600   | \$5,091   | \$7,000   |                                              |
| Dues & Subscriptions             | \$1,663   | \$1,863   | \$4,400      | \$1,885   | \$1,803   | \$1,800   |                                              |
| Educations & Training            | \$525     | \$1,465   | \$2,493      | \$2,500   | \$1,497   | \$3,750   |                                              |
| Election Expenses                | \$2,926   | \$1,295   | \$3,927      | \$2,550   | \$2,257   | \$2,500   |                                              |
| Expenses Reimbursed              | \$703     | \$606     | \$660        | \$835     | \$715     | \$750     | Clerk, treasurer, planning commission, etc.  |
| Insurance                        | \$3,523   | \$5,033   | \$5,917      | \$6,548   | \$5,035   | \$6,500   |                                              |
| Office Supplies                  | \$1,234   | \$1,068   | \$3,021      | \$1,200   | \$1,167   | \$1,200   |                                              |
| Postage                          | \$1,203   | \$1,367   | \$858        | \$1,200   | \$1,257   | \$1,500   |                                              |
| Principal & Interest Payment     | \$15,582  | \$15,232  | \$11,064     | \$12,000  | \$14,271  | \$15,000  |                                              |
| Professional Fees                | \$2,495   | \$2,080   | \$1,940      | \$2,400   | \$2,325   | \$2,500   |                                              |
| Publishing                       | \$687     | \$841     | \$517        | \$800     | \$776     | \$1,000   |                                              |
| Repairs & Maintenance            | \$4,199   | \$3,320   | \$9,969      | \$10,000  | \$5,840   | \$15,000  | Assumes \$10,000 for roof.                   |
| Salaries                         | \$46,602  | \$46,073  | \$41,299     | \$49,470  | \$47,382  | \$47,500  |                                              |
| Taxes                            | \$5,290   | \$4,754   | \$3,737      | \$12,800  | \$7,615   | \$5,500   |                                              |
| Utilities                        | \$3,496   | \$2,718   | \$2,662      | \$3,186   | \$3,133   | \$3,820   |                                              |
| Other                            | \$533     | \$889     | (\$1,576)    | \$100     | \$507     | \$750     |                                              |
| Total Operating Expenses         | \$112,287 | \$104,174 | \$112,940    | \$133,474 | \$116,645 | \$133,470 |                                              |

### Greenleaf Township Budget - General Fund

[illegible]

### **Greenleaf Township Budget - Fire & Emergency Services Fund**

[illegible]

### Greenleaf Township Budget - Fire & Emergency Services Fund

[illegible]

## Greenleaf Township Budget - Road Fund

[illegible]

| Greenleaf Township Budget - Road Fund |                  |                   |                 |                 |                   |                   |  |          |                                   |
|---------------------------------------|------------------|-------------------|-----------------|-----------------|-------------------|-------------------|--|----------|-----------------------------------|
|                                       | Fiscal           | Fiscal            | Year to Date    | Budget          | 3 Year            | Budget            |  |          |                                   |
|                                       | 03/31/23         | 03/31/24          | 03/12/25        | 03/31/25        | Average           | 03/31/26          |  | Comments |                                   |
|                                       | ANN              | ANN               | ANN             |                 |                   |                   |  |          |                                   |
|                                       |                  |                   |                 |                 |                   |                   |  |          |                                   |
|                                       |                  |                   |                 |                 |                   |                   |  |          |                                   |
|                                       |                  |                   |                 |                 |                   |                   |  |          |                                   |
|                                       |                  |                   |                 |                 |                   |                   |  |          |                                   |
|                                       |                  |                   |                 |                 |                   |                   |  |          |                                   |
| REVENUE FROM OPERATIONS               |                  |                   |                 |                 |                   |                   |  |          |                                   |
|                                       |                  |                   |                 |                 |                   |                   |  |          |                                   |
|                                       |                  |                   |                 |                 |                   |                   |  |          |                                   |
| Road Taxes Collected                  | \$54,068         | \$57,771          | \$57,063        | \$35,000        | \$48,947          | \$55,000          |  |          |                                   |
| Interest Income                       | \$151            | \$403             | \$480           | \$23            | \$192             | \$200             |  |          |                                   |
| Other                                 | \$3,802          | \$4,127           | \$3,064         | \$0             | \$2,643           | \$0               |  |          |                                   |
|                                       |                  |                   |                 |                 |                   |                   |  |          |                                   |
| <u>Total Revenue From Operations</u>  | <u>\$58,022</u>  | <u>\$62,302</u>   | <u>\$60,607</u> | <u>\$35,023</u> | <u>\$51,782</u>   | <u>\$55,200</u>   |  |          |                                   |
|                                       |                  |                   |                 |                 |                   |                   |  |          |                                   |
|                                       |                  |                   |                 |                 |                   |                   |  |          |                                   |
| OPERATING EXPENSES                    |                  |                   |                 |                 |                   |                   |  |          |                                   |
|                                       |                  |                   |                 |                 |                   |                   |  |          |                                   |
|                                       |                  |                   |                 |                 |                   |                   |  |          |                                   |
| Brush Spraying                        | \$1,405          |                   |                 | \$1,500         | \$1,453           | \$0               |  |          |                                   |
| Contract Services - Road Brine        | \$12,695         | \$15,648          | \$11,285        | \$15,000        | \$14,448          | \$16,000          |  |          |                                   |
| Gravel Patch                          | \$46,257         | \$63,683          | \$70,778        | \$18,000        | \$42,647          | \$70,000          |  |          |                                   |
| Other                                 | \$2,303          | \$8,133           | (\$1,717)       | \$1,500         | \$3,979           | \$1,000           |  |          | Culvert replacement - Bad Axe Rd. |
|                                       |                  |                   |                 |                 |                   |                   |  |          |                                   |
| <u>Total Operating Expenses</u>       | <u>\$62,660</u>  | <u>\$87,464</u>   | <u>\$80,346</u> | <u>\$36,000</u> | <u>\$62,526</u>   | <u>\$87,000</u>   |  |          |                                   |
|                                       |                  |                   |                 |                 |                   |                   |  |          |                                   |
|                                       |                  |                   |                 |                 |                   |                   |  |          |                                   |
| Non-Recurring Income                  |                  |                   |                 |                 |                   |                   |  |          |                                   |
| Ingram Cost Share - Robinson Rd.      | \$30,000         |                   | \$20,000        |                 |                   | \$0               |  |          |                                   |
|                                       |                  |                   |                 |                 |                   |                   |  |          |                                   |
| Non-Recurring Expenses                |                  |                   |                 |                 |                   |                   |  |          |                                   |
| Robinson Rd.                          | \$29,000         |                   |                 |                 |                   | \$0               |  |          |                                   |
|                                       |                  |                   |                 |                 |                   |                   |  |          |                                   |
|                                       |                  |                   |                 |                 |                   |                   |  |          |                                   |
| <u>Road Fund Net Profit</u>           | <u>(\$3,638)</u> | <u>(\$25,163)</u> | <u>\$262</u>    |                 | <u>(\$10,743)</u> | <u>(\$31,800)</u> |  |          |                                   |

Greenleaf Township  
General Fund  
Approved Budget  
April 1, 24 - March 31,25

| Ordinary Income/Expense          |                                     |  |              |              |              |              |               |
|----------------------------------|-------------------------------------|--|--------------|--------------|--------------|--------------|---------------|
| Income                           |                                     |  | Apr-June 24  | July-Sept 24 | Oct-Dec 24   | Jan-Mar 25   | Total         |
| 101-000-573 Local Comm Stabilize |                                     |  | \$ 6,500.00  |              |              |              | \$ 6,500.00   |
| 101-000 GENERAL REVENUE          |                                     |  |              |              |              |              |               |
|                                  | 101-000-402 TWP OP TAXES COLLEC     |  | \$1,500.00   | \$ -         | \$ 6,000.00  | \$ 25,000.00 | \$32,500.00   |
|                                  | 101-000-412 DELINQUENT TAX          |  |              |              |              |              |               |
|                                  | 101-000-446 DNR / SWAMP LAND        |  |              | \$ 750.00    |              |              | \$ 750.00     |
|                                  | 101-000-447 ADMIN FEE               |  | \$ 500.00    | \$ 3,100.00  | \$ 1,500.00  | \$ 4,500.00  | \$ 9,600.00   |
|                                  | 101-000-448 SET ADMIN FEE           |  |              | \$ 1,600.00  |              |              | \$ 1,600.00   |
|                                  | 101-000-476 PERMITS & LICENSE       |  |              |              |              |              |               |
|                                  | Total 101-000-476 PERMITS & LICENSE |  |              |              |              | \$ 140.00    | \$ 140.00     |
|                                  | 101-000-574 STATE REV SHARING       |  | \$ 27,000.00 | \$ 14,000.00 | \$ 32,000.00 | \$ 13,000.00 | \$ 86,000.00  |
|                                  | 101-000-665 INTEREST INCOME         |  | \$ 400.00    | \$ 600.00    | \$ 600.00    | \$ 500.00    | \$ 2,100.00   |
|                                  | 101-000-670 MISC INCOME             |  |              |              |              |              |               |
|                                  | 101-000-670.1 BUILDING RENT         |  | \$ 9,000.00  | \$ 9,000.00  | \$ 9,000.00  | \$ 9,000.00  | \$ 36,000.00  |
|                                  | 101-000-670.2 FIOA                  |  |              |              |              |              |               |
|                                  | 101-000-670.3 Other                 |  |              |              |              |              |               |
| Total 101-000 GENERAL REVENUE    |                                     |  | \$ 44,900.00 | \$ 29,050.00 | \$ 49,100.00 | \$ 52,140.00 | \$ 175,190.00 |
|                                  |                                     |  |              |              |              |              |               |
|                                  |                                     |  |              |              |              |              |               |
| 101-101-702 TRUSTEES SALARY      |                                     |  | \$ 300.00    | \$ 600.00    | \$ 300.00    | \$ 900.00    | \$ 2,100.00   |
| 101-101 TWP BOARD                |                                     |  |              |              |              |              |               |
|                                  | 101-101-725 FICA PAYROLL TAXES      |  | \$ 1,550.00  | \$ 1,550.00  | \$ 1,550.00  | \$ 1,550.00  | \$ 6,200.00   |
|                                  | 101-101-801 AUDITING/ACCOUNTANT     |  | \$ 5,500.00  |              |              |              | \$ 5,500.00   |
|                                  | 101-101-802 LEGAL & PROFFESION      |  | \$ 600.00    | \$ 600.00    | \$ 600.00    | \$ 600.00    | \$ 2,400.00   |
|                                  | 101-101-804 INSURANCE               |  |              |              |              |              |               |
|                                  | 101-101-804.1 Bond Insurance        |  | \$ 298.00    |              |              |              | \$ 298.00     |
|                                  | 101-101-804.2 General liability     |  | \$ 450.00    |              |              |              | \$ 450.00     |
|                                  | 101-101-804.3 Workmen's Comp        |  | \$ 500.00    |              |              |              | \$ 500.00     |
|                                  | 101-101-804.4 Property              |  | \$ 1,600.00  |              |              |              | \$ 1,600.00   |
|                                  | 101-101-804.5 Pro. Liability        |  |              |              |              |              |               |
|                                  | 101-101-804.6 Misc. Ins.            |  | \$ 2,700.00  |              |              |              | \$ 2,700.00   |
|                                  | 101-101-804 INSURANCE - Other       |  |              |              |              |              |               |
|                                  | 101-101-805 DUES & SUBSCRIPTION     |  | \$ 735.00    |              | \$ 900.00    | \$ 250.00    | \$ 1,885.00   |
|                                  | 101-101-900 PUBLISHING              |  | \$ 200.00    | \$ 200.00    | \$ 200.00    | \$ 200.00    | \$ 800.00     |
|                                  | 101-101-955 MISC                    |  | \$ 50.00     | \$ -         | \$ -         | \$ 50.00     | \$ 100.00     |
|                                  | 101-101-960 EDUC & TRAINING         |  | \$ 375.00    | \$ 375.00    | \$ 375.00    | \$ 375.00    | \$ 1,500.00   |
|                                  | 101-101-961 COMPUTER/TECH           |  | \$ 375.00    | \$ 375.00    | \$ 375.00    | \$ 375.00    | \$ 1,500.00   |
|                                  | 101-101-961.2 Office supplies       |  | \$ 225.00    | \$ 225.00    | \$ 225.00    | \$ 225.00    | \$ 900.00     |
|                                  | 101-101-961.3 Postage               |  | \$ 300.00    | \$ 300.00    | \$ 300.00    | \$ 300.00    | \$ 1,200.00   |
|                                  | 101-905-991 Debt Ser. Interest      |  |              | \$ 2,000.00  |              | \$ 2,000.00  | \$ 4,000.00   |
|                                  | 101-905-991 Debt Ser. Principal     |  |              | \$ 8,000.00  |              |              | \$ 8,000.00   |
|                                  |                                     |  |              |              |              |              |               |
|                                  |                                     |  |              |              |              |              |               |

Greenleaf Township  
General Fund  
Approved Budget  
April 1, 24 - March 31,25

**101-171 SUPERVISOR**

|                             |                                     |  |             |             |             |              |             |
|-----------------------------|-------------------------------------|--|-------------|-------------|-------------|--------------|-------------|
|                             | 101-171-702 SUPERVISOR SALARY       |  | \$ 1,500.00 | \$ 1,500.00 | \$ 1,500.00 | \$ 1,500.00  | \$ 6,000.00 |
|                             | 101-171 SUPERVISOR - Other          |  |             |             |             |              |             |
|                             |                                     |  |             |             |             |              |             |
| 101-215 CLERK               |                                     |  |             |             |             |              |             |
|                             | 101-215-702 CLERK SALARY            |  | \$ 1,875.00 | \$ 1,875.00 | \$ 1,875.00 | \$ 1,875.00  | \$ 7,500.00 |
|                             | 101-215-727 CLERK EXPENSES          |  |             |             |             | \$ 200.00    | \$ 200.00   |
|                             |                                     |  |             |             |             |              |             |
| 101-247 BOARD OF REVIEW     |                                     |  |             |             |             |              |             |
|                             | 101-247-702 BD OF REV SALARY        |  |             | \$ 140.00   | \$ 200.00   | \$ 700.00    | \$ 1,040.00 |
|                             | 101-247-727 BD OF REV EXPENSE       |  |             |             |             | \$ 85.00     | \$ 85.00    |
|                             |                                     |  |             |             |             |              |             |
| 101-253 TREASURER           |                                     |  |             |             |             |              |             |
|                             | 101-253-702 TREASURER SALARY        |  | \$ 1,875.00 | \$ 1,875.00 | \$ 1,875.00 | \$ 1,875.00  | \$ 7,500.00 |
|                             | 101-253-727 TREASURER EXPENSE       |  |             |             |             | \$ 200.00    | \$ 200.00   |
|                             |                                     |  |             |             |             |              |             |
| 101-257 ASSESSOR            |                                     |  |             |             |             |              |             |
|                             | 101-257-702 ASSESSOR SALARY         |  | \$ 3,000.00 | \$ 3,000.00 | \$ 3,000.00 | \$ 3,000.00  | \$12,000.00 |
|                             | 101-257-727 ASSESSOR EXPENSES       |  |             |             |             | \$ 350.00    | \$ 350.00   |
|                             |                                     |  |             |             |             |              |             |
| 101-262 ELECTIONS           |                                     |  |             |             |             |              |             |
|                             | 101-262-702 ELECTION SALARY         |  |             | \$ 2,000.00 | \$2,000.00  |              | \$ 4,000.00 |
|                             | 101-262-727 ELECTION EXPENSES       |  |             |             |             | \$ 1,000.00  | \$ 1,000.00 |
|                             | PRINTING OF ELECTION ITEMS          |  | \$ 50.00    |             |             |              | \$ 50.00    |
|                             |                                     |  |             |             |             |              |             |
| 101-265 BLDGS & GROUNDS     |                                     |  |             |             |             |              |             |
|                             | 101-265-801 CONTRACT SERVICES       |  |             |             |             |              | \$ -        |
|                             | 101-265-920 ELECTRIC                |  | \$ 240.00   | \$ 240.00   | \$ 240.00   | \$ 240.00    | \$ 960.00   |
|                             | 101-265-921 INTERNET                |  | \$ 156.60   | \$ 156.60   | \$ 156.60   | \$ 156.60    | \$ 626.40   |
|                             | 101-265-922 PROPANE GAS             |  | \$ -        | \$ -        | \$ 800.00   | \$ 800.00    | \$ 1,600.00 |
|                             | 101-265-930 REPAIR & MAINT.         |  |             |             |             | \$ 10,000.00 | \$10,000.00 |
|                             | 101-265-955 MISC                    |  |             |             |             |              |             |
|                             | 101-265-960 PROPTERY TAX            |  |             |             |             |              |             |
| 101-446-801 DRAINS AT LARGE |                                     |  |             |             |             |              |             |
|                             | 101-446-801 DRAINS/LG CONTRACT      |  |             |             | \$ 6,600.00 |              | \$ 6,600.00 |
|                             | 101-446-801 DRAINS AT LARGE - Other |  | \$ 6,500.00 | \$ 500.00   |             | \$ 1,600.00  | \$ 8,600.00 |
| 101-521 SANITATION          |                                     |  |             |             |             |              |             |
|                             | 101-521-702 SANITATION SALARY       |  | \$ 420.00   | \$ 420.00   | \$ 420.00   | \$ 420.00    | \$ 1,680.00 |
|                             | 101-521-801 CONTRACT SERVICES       |  | \$ 2,100.00 | \$ 2,100.00 | \$ 2,100.00 | \$ 2,100.00  | \$ 8,400.00 |
|                             | 101-521-930 REPAIR & MAINT          |  |             |             |             |              |             |
| 101-721 PLANNING COMMISSION |                                     |  |             |             |             |              |             |
|                             | 101-721-702 PLANNING COM SALARY     |  | \$ 750.00   | \$ 375.00   | \$ 750.00   | \$ 375.00    | \$ 2,250.00 |
|                             | 101-721 PLANNING COMMISSION - Other |  |             |             |             |              |             |
|                             |                                     |  |             |             |             |              |             |
|                             |                                     |  |             |             |             |              |             |

Greenleaf Township  
General Fund  
Approved Budget  
April 1, 24 - March 31,25

**101-722 ZONING ADMINISTRATOR**

|                |                              |  |              |               |              |              |               |
|----------------|------------------------------|--|--------------|---------------|--------------|--------------|---------------|
|                | 101-722-702 ZON ADMIN SALARY |  | \$ 1,125.00  | \$ 1,125.00   | \$ 1,125.00  | \$ 1,125.00  | \$ 4,500.00   |
|                | MEETING ATTENDENCE           |  | \$ 225.00    | \$ 225.00     | \$ 225.00    | \$ 225.00    | \$ 900.00     |
| Total Expenses |                              |  | \$ 35,574.60 | \$ 30,256.60  | \$ 28,691.60 | \$ 34,651.60 | \$129,174.40  |
| Total Income   |                              |  | \$ 44,900.00 | \$ 29,050.00  | \$ 49,100.00 | \$ 52,140.00 | \$ 175,190.00 |
| Net Income     |                              |  | \$ 9,325.40  | \$ (1,206.60) | \$ 20,408.40 | \$ 17,488.40 | \$46,015.60   |

|                                |              |
|--------------------------------|--------------|
| Estimated 4/1/24 Fund Balance  | \$120,799.90 |
| Profit / Loss                  | \$22.435.40  |
| Estimated 3/31/25 Fund Balance | \$143,235.30 |