#### **Greenleaf Township Fire and Emergency Services**

# Approved Budget April 2024 through March 2025

					TOTAL
	Apr - Jun 24	Jul - Sep 24	Oct - Dec 24	Jan - Mar 25	Apr '24 - Mar 25
Income					
206-000 Fire Fund Revenue					
206-000-404 Fire Tax Collected	1,000.00	0.00	0.00	18,000.00	19,000.00
206-000-665 Interest Earned	300.00	300.00	300.00	300.00	1,200.00
Total 206-000 Fire Fund Revenue	1,300.00	300.00	300.00	18,300.00	20,200.00
Total Income	1,300.00	300.00	300.00	18,300.00	20,200.00
Expense					
206-000-336 Fire Expenses					
206-336-801 Fire Contacts				20,800.00	20,800.00
206-336-804 Fire Other	0.00	0.00	0.00		0.00
Total 206-000-336 Fire Expenses	0.00	0.00	0.00	20,800.00	20,800.00
206-336-958 Emerg Serv / Ambula	0.00	0.00	0.00	3,000.00	3,000.00
Total Expense	0.00	0.00	0.00	23,800.00	23,800.00
Income	1,300.00	300.00	300.00	-5,500.00	-3,600.00

 Estimated 4/1/24 Fund Balance
 \$91,934.73

 Year Profit / Loss
 \$ 5,087.66

 Estimated 4/1/25 Fund Balance
 \$97,022.39

3:37 PM 02/08/24 Cash Basis

# Greenleaf Township Road Fund Approved Budget

April 2024 through March 2025

	Apr - Jun 24	Jul - Sep 24	Oct - Dec 24	Jan - Mar 25	Apr '24 - Mar 25
Income					
204-000-955 Misc Income				0.00	0.00
204-000 Road Revenue					
204-000-404 Road Tax	3,000.00	0.00	12,000.00	40,000.00	55,000.00
204-000-665 Interest Earned	10.00	10.00	10.00	10.00	40.00
Total 204-000 Road Revenue	3,010.00	10.00	12,010.00	40,010.00	55,040.00
Total Income	3,010.00	10.00	12,010.00	40,010.00	55,040.00
Expense					
204-446 Road Expenses					
204-446-801 Road Brine Contact	15,000.00	0.00	0.00		15,000.00
204-446-802 Mowing	0.00	1,500.00	0.00		1,500.00
204-446-803 Gavel Patch	0.00	30,000.00	0.00		30,000.00
204-446-804 Brush Spraying	0.00	1,500.00	0.00		1,500.00
204-446-805 Other	0.00	0.00	0.00	0.00	0.00
204-446 Road Expenses - Other	0.00	0.00	0.00	0.00	0.00
Total 204-446 Road Expenses					
Total Expense	15,000.00	33,000.00	0.00	0.00	48,000.00
t Income	-11,990.00	-32,990.00	12,010.00	40,010.00	7,040.00

Estimated 3/31/24 Fund Balance \$ 91,314.63

Profit / Loss \$ (26,241.33)

Estimated 4/1/25 Fund Balance \$ 65,073.30

TOTAL

	Fiscal	Fiscal	Year to Date	Budget	3 Year	Budget	Comments
	03/31/23	03/31/24	03/12/25	03/31/25	Average	03/31/26	
	ANN	ANN	ANN	Ź			
REVENUE FROM OPERATIONS							
Taxes Collected	\$33,541	\$36,930	\$40,829	\$32,500	\$34,324	\$34,000	\$35.236 is two year average (2023 / 24)
Administrative Fees	\$11,747	\$12,562	\$5,920	\$11,200	\$11,836	\$10,000	
Permits & Licenses (Land Splits)	\$175	\$140	\$210	\$140	\$152	\$100	-
Local Community Stabilization	\$3,558	\$4,989	\$7,462	\$6,500	\$5,016	\$4,500	
State Revenue Sharing	\$89,934	\$88,339	\$87,218	\$86,000	\$88,091	\$83,624	State of MI estimate \$88,025, discounted 5%
Interest Income	\$553	\$2,463	\$3,653	\$2,100	\$1,705	\$2,000	
Building Rent	\$36,000	\$36,000	\$33,000	\$36,000	\$36,000	\$36,000	Per terms of lease
Other	\$246		\$5,987	\$750	\$498	\$0	FOIA, dog license, etc.
Total Revenue From Operations	<u> \$175,755</u>	\$181,422	<u>\$184,279</u>	<u>\$175,190</u>	<u>\$177,622</u>	\$170,224	
OPERATING EXPENSES							
Audit	\$5,165	\$5,480	\$5,580	\$6,000	\$5,548	\$6,000	
Computer & Technology	\$1,490	\$1,691	\$1,609	\$3,000	\$2,060	\$3,000	Increasing due to upgrading quickbooks
Contract Services - Rent a Box	\$8,300	\$8,400	\$8,400	\$8,400	\$8,367	\$8,400	
Drains at Large	\$6,672	\$0	\$6,464	\$8,600	\$5,091	\$7,000	
Dues & Subscriptions	\$1,663	\$1,863	\$4,400	\$1,885	\$1,803	\$1,800	
Educations & Training	\$525	\$1,465	\$2,493	\$2,500	\$1,497	\$3,750	
Election Expenses	\$2,926	\$1,295	\$3,927	\$2,550	\$2,257	\$2,500	
Expenses Reimbursed	\$703	\$606	\$660	\$835	\$715	\$750	Clerk, treasurer, planning commission, etc.
Insurance	\$3,523	\$5,033	\$5,917	\$6,548	\$5,035	\$6,500	
Office Supplies	\$1,234	\$1,068	\$3,021	\$1,200	\$1,167	\$1,200	
Postage	\$1,203	\$1,367	\$858	\$1,200	\$1,257	\$1,500	
Principal & Interest Payment	\$15,582	\$15,232	\$11,064	\$12,000	\$14,271	\$15,000	
Professional Fees	\$2,495	\$2,080	\$1,940	\$2,400	\$2,325	\$2,500	
Publishing	\$687	\$841	\$517	\$800	\$776	\$1,000	
Repairs & Maintenance	\$4,199	\$3,320	\$9,969	\$10,000	\$5,840	\$15,000	Assumes \$10,000 for roof.
Salaries	\$46,602	\$46,073	\$41,299	\$49,470	\$47,382	\$47,500	
Taxes	\$5,290	\$4,754	\$3,737	\$12,800	\$7,615	\$5,500	
Utilities	\$3,496	\$2,718	\$2,662	\$3,186	\$3,133	\$3,820	
Other	\$533	\$889	(\$1,576)	\$100	\$507	\$750	

-							
	Fiscal	Fiscal	Year to Date	Budget	3 Year	Budget	Comments
	03/31/23	03/31/24	03/12/25	03/31/25	Average	03/31/26	
	ANN	ANN	ANN	Z			
REVENUE FROM OPERATIONS							
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Permits & Licenses (Land Splits)	\$175	\$140	\$210	\$140	\$152	\$100	
Local Community Stabilization	\$3,558	\$4,989	\$7,462	\$6,500	\$5,016	\$4,500	
State Revenue Sharing	\$89,934	\$88,339	\$87,218	\$86,000	\$88,091	\$83,624	State of MI estimate \$88,025, discounted 5%
Interest Income	\$553	\$2,463	\$3,653	\$2,100	\$1,705	\$2,000	
Building Rent	\$36,000	\$36,000	\$33,000	\$36,000	\$36,000	\$36,000	Per terms of lease
Other	\$246		\$5,987	\$750	\$498	\$0	FOIA, dog license, etc.
Total Revenue From Operations	\$175,755	\$181,422	\$184,279	\$175,190	\$177,622	\$170,224	
OPERATING EXPENSES							
Audit	\$5,165	\$5,480	\$5,580	\$6,000	\$5,548	\$6,000	
Computer & Technology	\$1,490	\$1,691	\$1,609	\$3,000	\$2,060	\$3,000	Increasing due to upgrading quickbooks
Contract Services - Rent a Box	\$8,300	\$8,400	\$8,400	\$8,400	\$8,367	\$8,400	
Drains at Large	\$6,672	\$0	\$6,464	\$8,600	\$5,091	\$7,000	
Dues & Subscriptions	\$1,663	\$1,863	\$4,400	\$1,885	\$1,803	\$1,800	
Educations & Training	\$525	\$1,465	\$2,493	\$2,500	\$1,497	\$3,750	
Election Expenses	\$2,926	\$1,295	\$3,927	\$2,550	\$2,257	\$2,500	
Expenses Reimbursed	\$703	\$606	\$660	\$835	\$715	\$750	Clerk, treasurer, planning commission, etc.
Insurance	\$3,523	\$5,033	\$5,917	\$6,548	\$5,035	\$6,500	
Office Supplies	\$1,234	\$1,068	\$3,021	\$1,200	\$1,167	\$1,200	
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Professional Fees	\$2,495	\$2,080	\$1,940	\$2,400	\$2,325	\$2,500	
Publishing	\$687	\$841	\$517	\$800	\$776	\$1,000	
Repairs & Maintenance	\$4,199	\$3,320	\$9,969	\$10,000	\$5,840	\$15,000	Assumes \$10,000 for roof.
Salaries	\$46,602	\$46,073	\$41,299	\$49,470	\$47,382	\$47,500	
Taxes	\$5,290	\$4,754	\$3,737	\$12,800	\$7,615	\$5,500	
Utilities	\$3,496	\$2,718	\$2,662	\$3,186	\$3,133	\$3,820	
Other	\$533	\$889	(\$1,576)	\$100	\$507	\$750	

Greenleaf Township Budget -	Fire &	rgency Ser	Emergency Services Fund	_			
	Fiscal	Fiscal	Year to Date	Budget	· 3 Year	Budget	Comments
	03/31/23	03/31/24	03/12/25	03/31/25	Average	03/31/26	
	ANN	ANN	ANN	Z			
REVENUE FROM OPERATIONS							
Fire Tax Collected	\$18,022	\$19,258	\$19,474	\$19,000	\$18.760	\$18.500	
Interest Income	\$344	\$1,332	\$1,074	\$1.200	\$959	\$750	
Other			\$571		4 7 9 7		
Town Inchestact Follows	\$10,500	020,026	071,176	007,076	217,719	317,250	
OPERATING EXPENSES							
Ambulance Service	\$3,260		\$6,520	\$3,000	\$3,130	<b>S</b>	2025 Ambulance service paid in 2024
Contract Services - Elkland Twp Fire	\$15,300	\$17,643	\$16,125	\$20,800	\$17,914	\$18,000	
Fire Run Invoice		\$300			\$300	\$0	
Other			\$8,012			90	
Total Operating Expenses	\$18,560	\$17,943	\$30,657	\$23,800	<u>\$21,344</u>	\$18,000	
Other							
Non-Recurring Expenses							
Other						\$0	
Fire Fund Net Profit	(\$194)	\$2,647	(\$9,537)	(\$3,600)	(\$1,625)	\$1,250	

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	Fiscal	Fiscal	Year to Date	Budget	3 Year	Budget	Comments
	03/31/23	03/31/24	03/12/25	03/31/25	Average	03/31/26	
	ANN	ANN	ANN	Z			
REVENUE FROM OPERATIONS							
Fire Tax Collected	\$18,022	\$19,258	\$19,474	\$19,000	\$18.760	\$18.500	
Interest Income	\$344	\$1,332	\$1,074	\$1,200	\$959	\$750	
Other			\$571				
Total Revenue From Operations	<u>\$18,366</u>	\$20,590	<u>\$21,120</u>	\$20,200	\$19,719	\$19,250	
OPERATING EXPENSES							
Ambulance Service	\$3,260		\$6,520	\$3,000	\$3,130	\$0	2025 Ambulance service paid in 2024.
Contract Services - Elkland Twp Fire	\$15,300	\$17,643	\$16,125	\$20,800	\$17,914	\$18,000	
Fire Run Invoice		\$300			\$300	\$6	
Other			\$8,012			\$0	
Total Operating Expenses	\$18,560	\$17,943	\$30,657	\$23,800	<u>\$21,344</u>	\$18,000	
Non-Recurring Income							
Other							
Non-Recurring Expenses							
Other						\$0	
Fire Fund Net Profit	(\$194)	\$2,647	(\$9,537)	(\$3,600)	(\$1,625)	\$1,250	

Fiscal Fiscal Vear to Date Budget 3 Year 8 Budget 03/31/23 03/31/24 03/12/25 03/31/25 Average 03/31/26 ANN ANN ANN ANN ANN ANN ANN ANN ANN AN	or cerrical Township budget - Noad Fulld	- Koad Fund						
03/31/23   03/31/24   03/12/25   03/31/25   Average   03/31/26     ANN		Fiscal	Fiscal	Year to Date	Budget	3 Year	Budget	Comments
ANN		03/31/23	03/31/24	03/12/25	03/31/25	Average	03/31/26	
AATIONS  \$54,068 \$57,771 \$57,063 \$35,000 \$48,947 \$55,000 \$151 \$403 \$480 \$233 \$192 \$200 \$3,802 \$4,127 \$3,064 \$0 \$2,483 \$0 \$2,443 \$0 \$0 \$2,443 \$0 \$0 \$2,443 \$0 \$0 \$2,443 \$0 \$0 \$2,443 \$0 \$0 \$2,443 \$0 \$0 \$2,443 \$0 \$0 \$0 \$2,443 \$0 \$0 \$0 \$2,443 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		ANN	ANN	AN	Z	(		
NATIONIS     \$34,068     \$57,771     \$57,063     \$35,000     \$48,947     \$55,000       \$151     \$403     \$480     \$23     \$192     \$200       \$3,802     \$4,127     \$3,064     \$0     \$2,643     \$0       Operations     \$58,022     \$62,302     \$60,607     \$35,023     \$51,782     \$55,200       S     \$1,405     \$1,405     \$1,285     \$15,000     \$1,453     \$0       ad Brine     \$12,695     \$15,648     \$11,285     \$15,000     \$14,448     \$16,000       \$42,647     \$63,683     \$70,778     \$18,000     \$42,647     \$70,000       \$2,303     \$8,133     \$70,778     \$15,000     \$3,979     \$1,000       \$2,303     \$87,464     \$80,346     \$36,000     \$62,526     \$87,000       \$20,000     \$27,464     \$80,346     \$36,000     \$62,526     \$87,000       \$88     \$29,000     \$20,000     \$20,000     \$0								
\$54,068     \$57,771     \$57,063     \$35,000     \$48,947     \$55,000       \$151     \$403     \$480     \$23     \$192     \$200       \$3,802     \$4,127     \$3,064     \$0     \$2,643     \$0       \$0     \$38,022     \$62,302     \$60,607     \$35,023     \$51,782     \$55,200       \$1,405     \$1,405     \$15,648     \$11,285     \$15,000     \$1,453     \$0       \$246,257     \$63,683     \$70,778     \$18,000     \$42,647     \$70,000       \$246,257     \$63,683     \$70,778     \$18,000     \$42,647     \$70,000       \$240,257     \$63,683     \$70,778     \$18,000     \$3,979     \$1,000       \$240,257     \$63,683     \$70,778     \$1,500     \$3,979     \$1,000       \$240,257     \$63,683     \$70,778     \$1,500     \$3,979     \$1,000       \$240,257     \$63,683     \$70,778     \$1,500     \$3,979     \$1,000       \$240,000     \$87,464     \$80,346     \$36,000     \$62,526     \$87,000       \$250,000     \$25,2526     \$87,000     \$0       \$260,000     \$260,000     \$260,000     \$260,000       \$260,000     \$260,000     \$260,000     \$260,000     \$260,000       \$260,000 <td< td=""><td>REVENUE FROM OPERATIONS</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	REVENUE FROM OPERATIONS							
\$151 \$403 \$480 \$23 \$5192 \$200 \$3,802 \$4,127 \$3,064 \$0 \$2,343 \$5192 \$200 \$2,643 \$0 \$2,647 \$0,000 \$2,64,448 \$12,695 \$12,695 \$13,648 \$11,285 \$15,000 \$14,448 \$16,000 \$2,300	Road Taxes Collected		\$57,771	\$57,063	\$35,000	\$48,947	\$55.000	
Operations     \$3,802     \$4,127     \$3,064     \$0     \$2,643     \$0       S     \$58,022     \$62,302     \$60,607     \$35,023     \$51,782     \$55,200       S     \$1,405     \$1,405     \$15,648     \$11,285     \$15,000     \$1,453     \$0       ad Brine     \$12,695     \$15,648     \$11,285     \$15,000     \$14,448     \$16,000       \$46,257     \$63,683     \$70,778     \$18,000     \$42,647     \$70,000       \$2,303     \$8,133     \$51,717     \$1,500     \$42,647     \$70,000       ses     \$62,660     \$87,464     \$80,346     \$36,000     \$62,526     \$87,000       bbinson Rd.     \$30,000     \$20,000     \$20,000     \$62,526     \$87,000       ses     \$29,000     \$20,000     \$90	Interest Income	\$151	\$403	\$480	\$23	\$192	\$200	
Operations         \$58,022         \$62,302         \$60,607         \$35,023         \$51,782         \$55,200           S         \$1,405         \$1,405         \$1,500         \$1,453         \$0           ad Brine         \$12,695         \$15,648         \$11,285         \$15,000         \$14,448         \$16,000           \$40,257         \$63,683         \$70,778         \$18,000         \$42,647         \$70,000           \$22,303         \$8,133         \$1,717         \$1,500         \$3,979         \$1,000           nses         \$62,660         \$87,464         \$80,346         \$36,000         \$62,526         \$87,000           e         \$30,000         \$20,000         \$62,526         \$87,000         \$0         \$0           ses         \$29,000         \$20,000         \$0         \$0         \$0         \$0	Other	\$3,802	\$4,127	\$3,064	\$0	\$2,643	\$0	
\$ \$1,405 \$1,405 \$11,285 \$1,500 \$1,453 \$0 ad Brine \$12,695 \$15,648 \$11,285 \$15,000 \$14,448 \$16,000 \$2,40,257 \$63,683 \$70,778 \$18,000 \$42,647 \$70,000 \$2,2,303 \$8,133 \$1,717 \$1,500 \$3,979 \$1,000 as a ses \$29,000 \$2,464 \$36,000 \$2,526 \$2,526 \$2,000 \$2	Total Revenue From Operations	<u>\$58,022</u>	\$62,302	\$60,607	\$35,023	\$51,782	\$55,200	
\$1,405       \$1,500       \$1,453       \$0         ad Brine       \$12,695       \$15,648       \$11,285       \$15,000       \$14,448       \$16,000         \$46,257       \$63,683       \$70,778       \$18,000       \$42,647       \$70,000         \$2,303       \$8,133       \$1,717       \$1,500       \$3,979       \$1,000         nses       \$62,660       \$87,464       \$80,346       \$36,000       \$62,526       \$87,000         e       bbinson Rd.       \$30,000       \$20,000       \$20,000       \$9       \$9         \$29,000       \$29,000       \$20,000       \$3,979       \$9       \$9	OPERATING EXPENSES							
ad Brine       \$12,695       \$15,648       \$11,285       \$15,000       \$14,448       \$16,000         \$46,257       \$63,683       \$70,778       \$18,000       \$42,647       \$70,000         \$2,303       \$8,133       (\$1,717)       \$1,500       \$3,979       \$1,000         nses       \$62,660       \$87,464       \$80,346       \$36,000       \$62,526       \$87,000         e       bbinson Rd.       \$30,000       \$20,000       \$20,000       \$0       \$62,526       \$87,000         ses       \$29,000       \$20,000       \$30,0	Brush Spraying	\$1,405			\$1,500	\$1,453	<b>S</b> 0	
ses       \$46,257       \$63,683       \$70,778       \$18,000       \$42,647       \$70,000         ses       \$62,660       \$87,464       \$80,346       \$36,000       \$62,526       \$87,000         binson Rd.       \$30,000       \$20,000       \$20,000       \$9         \$29,000       \$29,000       \$30,000       \$30,000       \$30,000       \$30,000	ces -	\$12,695	\$15,648	\$11,285	\$15,000	\$14,448	\$16,000	
sess       \$30,000       \$30,000       \$20,000       \$20,000       \$30,000        \$30,000        \$30,000       \$30,000       \$30,000       \$30,000       \$30,000       \$30,000       \$30,000       \$30,000       \$30,000       \$30,000       \$30,000       \$30,000       \$30,000       \$30,000	Gravel Patch	\$46,257	\$63,683	\$70,778	\$18,000	\$42,647	\$70,000	
Ses   \$62,660   \$87,464   \$80,346   \$36,000   \$62,526	Other	\$2,303	\$8,133	(\$1,717)	\$1,500	\$3,979	\$1,000	Culvert replacement - Bad Axe Rd.
e \$30,000 \$20,000 ses \$29,000	Total Operating Expenses	<u>\$62,660</u>	\$87,464	\$80,346	\$36,000	<u>\$62,526</u>	\$87,000	
ses \$29,000 \$20,000 \$20,000								
ses \$29,000	ngram Cost Share - Robinson Rd	530 000		\$30,000			3	
\$29,000	Von-Recurring Expenses							
	obinson Rd.	\$29,000					\$0	
		(f)	7					

Fiscal Fiscal Vear to Date Budget 3 Year 03/31/23 03/31/24 03/12/25 03/31/25 Average ANN ANN ANN ANN ANN ANN ANN ANN ANN AN		- ROAD FUIID						
03/31/23   03/31/24   03/12/25   03/31/25   Average   03/31/26   ANN		Fiscal	Fiscal	Year to Date	Budget	3 Year	Budget	Comments
ANIN ANIN ANIN ANIN ANIN ANIN ANIN ANIN		03/31/23	03/31/24	03/12/25	03/31/25	Average	03/31/26	
AATIONS  \$4,068 \$57,771 \$57,063 \$35,000 \$48,947 \$55,000 \$151 \$403 \$480 \$23 \$192 \$200 \$3,802 \$4,127 \$33,064 \$50 \$2,243 \$0 \$0 \$2,443 \$0 \$2 \$3,802 \$4,127 \$3,064 \$0 \$2,243 \$0 \$0 \$2,443 \$0 \$0 \$2,443 \$0 \$0 \$2,443 \$0 \$0 \$2,443 \$0 \$0 \$2,443 \$0 \$0 \$2,443 \$0 \$0 \$2,443 \$0 \$0 \$2,443 \$0 \$0 \$2,443 \$0 \$0 \$2,443 \$0 \$0 \$2,443 \$0 \$0 \$2,443 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		ANN	ANN	AN	Z			
MATIONS								
\$54,068         \$57,771         \$57,063         \$35,000         \$48,947         \$55,000           \$151         \$403         \$480         \$23         \$192         \$200           \$3,802         \$4,127         \$3,064         \$0         \$2,643         \$0           \$258,022         \$62,302         \$60,607         \$35,023         \$51,782         \$55,200           \$5         \$1,405         \$15,648         \$11,285         \$15,000         \$1,453         \$0           \$46,257         \$63,683         \$70,778         \$18,000         \$42,647         \$70,000           \$240,257         \$63,683         \$70,778         \$18,000         \$3,979         \$1,000           \$240,257         \$63,683         \$70,778         \$1,500         \$3,979         \$1,000           \$240,257         \$63,683         \$71,710         \$1,500         \$3,979         \$1,000           \$240,257         \$63,683         \$70,778         \$1,500         \$3,979         \$1,000           \$240,050         \$87,464         \$80,346         \$36,000         \$62,526         \$87,000           \$250,000         \$262,526         \$87,000         \$20,000         \$87,000         \$87,000           \$285,000	REVENUE FROM OPERATIONS							
\$151 \$403 \$480 \$23 \$192 \$200 \$3,802 \$4,127 \$3,064 \$0 \$23 \$51,782 \$0 \$0 \$2,643 \$0 \$0 \$2,643 \$0 \$0 \$2,643 \$0 \$0 \$2,643 \$0 \$0 \$0 \$2,643 \$0 \$0 \$0 \$2,643 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	load Taxes Collected	\$54,068	\$57,771	\$57,063	\$35,000	\$48,947	\$55,000	
Operations     \$3,802     \$4,127     \$3,064     \$0     \$2,643     \$0       S     \$58,022     \$62,302     \$60,607     \$35,023     \$51,782     \$55,200       S     \$1,405     \$1,405     \$1,500     \$1,453     \$16,000       S 12,695     \$15,648     \$11,285     \$15,000     \$1,448     \$16,000       \$46,257     \$63,683     \$70,778     \$18,000     \$42,647     \$70,000       \$24,647     \$50,000     \$42,647     \$70,000       ses     \$52,303     \$87,464     \$80,346     \$36,000     \$62,526     \$87,000       binson Rd.     \$30,000     \$20,000     \$20,000     \$62,526     \$87,000       ses     \$29,000     \$20,000     \$90,000	nterest Income	\$151	\$403	\$480	\$23	\$197	000	
Operations         \$58,022         \$62,302         \$60,607         \$35,023         \$51,782         \$55,200           \$         \$1,405         \$1,405         \$1,500         \$1,453         \$0           ad Brine         \$12,695         \$15,648         \$11,285         \$15,000         \$14,448         \$16,000           \$44,257         \$63,683         \$70,778         \$18,000         \$42,647         \$70,000           \$2,303         \$8,133         \$1,717         \$1,500         \$3,979         \$1,000           nses         \$62,660         \$87,464         \$80,346         \$36,000         \$62,526         \$87,000           e         \$30,000         \$20,000         \$0         \$62,526         \$87,000           ses         \$29,000         \$20,000         \$0         \$0	)ther	\$3,802	\$4,127	\$3,064	\$0	\$2,643	\$0	
\$ \$1,405 \$1,405 \$1,500 \$1,453 \$0 ad Brine \$12,695 \$15,648 \$11,285 \$15,000 \$1,448 \$16,000 \$1,448 \$12,303 \$8,133 \$1,7078 \$18,000 \$42,647 \$70,000 \$1,23,979 \$1,000 \$1,244 \$2,303 \$8,133 \$1,717 \$1,500 \$3,979 \$1,000 \$1,	otal Revenue From Operations	\$58,022	\$62,302	\$60,607	\$35,023	<u>\$51,782</u>	\$55,200	
\$1,405 \$1,405 \$1,500 \$1,453 \$0 ad Brine \$12,695 \$15,648 \$11,285 \$15,000 \$1,448 \$16,000 \$1,453 \$1,453 \$1,500 \$1,453 \$1,500 \$1,448 \$16,000 \$1,448 \$12,695 \$15,648 \$11,285 \$15,000 \$1,448 \$16,000 \$1,448 \$1,500 \$1,448 \$1,500 \$1,448 \$1,600 \$1,42,647 \$1,000 \$1,000 \$1,42,647 \$1,000 \$1,000 \$1,42,647 \$1,000 \$1,000 \$1,42,647 \$1,000 \$1,000 \$1,42,647 \$1,000 \$1,0								
st1,405       \$1,405       \$1,500       \$1,453       \$0         ad Brine       \$12,695       \$15,648       \$11,285       \$15,000       \$14,448       \$16,000         \$46,257       \$63,683       \$70,778       \$18,000       \$42,647       \$70,000         \$2,303       \$8,133       (\$1,717)       \$1,500       \$3,979       \$1,000         nses       \$62,660       \$87,464       \$80,346       \$36,000       \$62,526       \$87,000         e       50       \$30,000       \$20,000       \$0       \$0       \$0         ses       \$29,000       \$20,000       \$0       \$0       \$0	PERATING EXPENSES							
ad Brine       \$12,695       \$15,648       \$11,285       \$15,000       \$14,448       \$16,000         \$46,257       \$63,683       \$70,778       \$18,000       \$42,647       \$70,000         \$2,303       \$8,133       (\$1,717)       \$1,500       \$3,979       \$1,000         nses       \$62,660       \$87,464       \$80,346       \$36,000       \$62,526       \$87,000         e       binson Rd.       \$30,000       \$20,000       \$20,000       \$9       \$9         ses       \$29,000       \$29,000       \$9       \$9       \$9	irush Spraying	\$1,405			\$1,500	\$1,453	\$0	
\$46,257       \$63,683       \$70,778       \$18,000       \$42,647       \$70,000         \$2,303       \$8,133       (\$1,717)       \$1,500       \$3,979       \$1,000         nses       \$62,660       \$87,464       \$80,346       \$36,000       \$62,526       \$87,000         e       binson Rd.       \$30,000       \$20,000       \$20,000       \$9         \$29,000       \$29,000       \$20,000       \$9	ces -	\$12,695	\$15,648	\$11,285	\$15,000	\$14,448	\$16,000	
sess       \$30,000       \$30,000       \$20,000       \$20,000       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$1,000       \$20,000       \$20,000       \$20,000       \$20,000       \$20,000       \$20,000       \$20,000       \$20,000       \$20,000       \$20,000       \$20,000       \$20,000       \$20,000       \$20,000       \$20,000       \$20,000       \$	iravel Patch	\$46,257	\$63,683	\$70,778	\$18,000	\$42,647	\$70,000	
Inses         \$62,660         \$87,464         \$80,346         \$36,000         \$62,526           e         binson Rd.         \$30,000         \$20,000         \$20,000           ses         \$29,000         \$29,000         \$20,000	ther	\$2,303	\$8,133	(\$1,717)	\$1,500	\$3,979	\$1,000	Culvert replacement - Bad Axe Rd.
e \$30,000 \$20,000 \$20,000 \$ses \$29,000	otal Operating Expenses	\$62,660	\$87,464	\$80,346	\$36,000	<u>\$62,526</u>	\$87,000	
e \$30,000 \$20,000 \$  ses \$29,000 \$								
bbinson Rd.       \$30,000       \$20,000         ses       \$29,000	on-Recurring Income							
ses \$29,000	ngram Cost Share - Robinson Rd.	\$30,000		\$20,000			\$0	
\$29,000	on-Recurring Expenses							
	obinson Rd.	\$29,000					\$0	
		(2)	in a second					

# Greenleaf Township General Fund Approved Budget April 1, 24 - March 31,25

Ordinary	Income/Expense								
Income			,	Apr-June 24	J	uly-Sept 24	Oct-Dec 24	Jan-Mar 25	Total
101-000-	573 Local Comm Stal	bilize	\$	6,500.00					\$ 6,500.00
101-000	GENERAL REVENUE								
	101-000-402 TWP C	P TAXES COLLEC	\$	1,500.00	\$	-	\$ 6,000.00	\$ 25,000.00	\$32,500.00
	101-000-412 DELIN	QUENT TAX							
	101-000-446 DNR /	SWAMP LAND			\$	750.00			\$ 750.00
	101-000-447 ADMIN	I FEE	\$	500.00	\$	3,100.00	\$ 1,500.00	\$ 4,500.00	\$ 9,600.00
	101-000-448 SET A	DMIN FEE			\$	1,600.00			\$ 1,600.00
	101-000-476 PERM	ITS & LICENSE							
	Total 101-000-476 F	PERMITS & LICENSE						\$ 140.00	\$ 140.00
	101-000-574 STATE	REV SHARING	\$	27,000.00	\$	14,000.00	\$ 32,000.00	\$ 13,000.00	\$ 86,000.00
	101-000-665 INTER	EST INCOME	\$	400.00	\$	600.00	\$ 600.00	\$ 500.00	\$ 2,100.00
	101-000-670 MISC I	NCOME							
	101-000-670.1 BUIL	DING RENT	\$	9,000.00	\$	9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 36,000.00
	101-000-670.2 FIOA	1							
	101-000-670.3 Othe	er							
Total 101	-000 GENERAL REV	ENUE	\$	44,900.00	\$	29,050.00	\$49,100.00	\$ 52,140.00	\$ 175,190.00
101-101-7	702 TRUSTEES SALA	ARY	\$	300.00	\$	600.00	\$ 300.00	\$ 900.00	\$ 2,100.00
101-101	TWP BOARD								
	101-101-725 FICA P	PAYROLL TAXES	\$	1,550.00	\$	1,550.00	\$ 1,550.00	\$ 1,550.00	\$ 6,200.00
	101-101-801 AUDIT	ING/ACCOUNTANT	\$	5,500.00					\$ 5,500.00
	101-101-802 LEGAL	& PROFFESSION	\$	600.00	\$	600.00	\$ 600.00	\$ 600.00	\$ 2,400.00
	101-101-804 INSUR	ANCE							
	101-101-804.1 Bond	d Insurance	\$	298.00					\$ 298.00
	101-101-804.2 Gene	eral liability	\$	450.00					\$ 450.00
	101-101-804.3 World	kmen's Comp	\$	500.00					\$ 500.00
	101-101-804.4 Prop	erty	\$	1,600.00					\$ 1,600.00
	101-101-804.5 Pro.	Liability							
	101-101-804.6 Misc	. Ins.	\$	2,700.00					\$ 2,700.00
	101-101-804 INSUR	ANCE - Other							
	101-101-805 DUES	& SUBSCRIPTION	\$	735.00			\$ 900.00	\$ 250.00	\$ 1,885.00
	101-101-900 PUBLI	SHING	\$	200.00	\$	200.00	\$ 200.00	\$ 200.00	\$ 800.00
	101-101-955 MISC		\$	50.00	\$	-	\$ -	\$ 50.00	\$ 100.00
	101-101-960 EDUC	& TRAINING	\$	375.00	\$	375.00	\$ 375.00	\$ 375.00	\$ 1,500.00
	101-101-961 COMP	UTER/TECH	\$	375.00	\$	375.00	\$ 375.00	\$ 375.00	\$ 1,500.00
	101-101-961.2 Offic	e supplies	\$	225.00	\$	225.00	\$ 225.00	\$ 225.00	\$ 900.00
	101-101-961.3 Post	age	\$	300.00	\$	300.00	\$ 300.00	\$ 300.00	\$ 1,200.00
	101-905-991 Debt S	Ser. Interest			\$	2,000.00		\$ 2,000.00	\$ 4,000.00
	101-905-991 Debt S				\$	8,000.00			\$ 8,000.00
	<u> </u>		$\top$						

# Greenleaf Township General Fund Approved Budget April 1, 24 - March 31,25

SUPERVISOR												
101-171-702 S	UPERVISOR	SALARY	\$	1,500.00	\$	1,500.00	\$	1,500.00	\$	1,500.00	\$	6,000.00
101-171 SUPE	RVISOR - Ot	her	1									
CLERK												
101-215-702 C	LERK SALA	RY	\$	1,875.00	\$	1,875.00	\$	1,875.00	\$	1,875.00	\$	7,500.00
101-215-727 C	LERK EXPE	NSES							\$	200.00	\$	200.00
BOARD OF REV	IEW											
101-247-702 B	D OF REV S	ALARY			\$	140.00	\$	200.00	\$	700.00	\$	1,040.00
101-247-727 B	D OF REV E	XPENSE							\$	85.00	\$	85.00
TREASURER												
101-253-702 T	REASURER	SALARY	\$	1,875.00	\$	1,875.00	\$	1,875.00	\$	1,875.00	\$	7,500.00
101-253-727 T	REASURER	EXPENSE							\$	200.00	\$	200.00
ASSESSOR												
101-257-702 A	SSESSOR S	ALARY	\$	3,000.00	\$	3,000.00	\$	3,000.00	\$	3,000.00	\$1	2,000.00
101-257-727 A	SSESSOR E	XPENSES							\$	350.00	\$	350.00
ELECTIONS												
101-262-702 E	LECTION SA	LARY			\$	2,000.00	\$2	,000.00			\$	4,000.00
101-262-727 E	LECTION EX	PENSES							\$	1,000.00	\$	1,000.00
PRINTING OF	ELECTION I	TEMS	\$	50.00							\$	50.00
BLDGS & GROU	JNDS											
101-265-801 C	ONTRACT S	ERVICES									\$	-
101-265-920 E	LECTRIC		\$	240.00	\$	240.00	\$	240.00	\$	240.00	\$	960.00
101-265-921 IN	NTERNET		\$	156.60	\$	156.60	\$	156.60	\$	156.60	\$	626.40
101-265-922 P	ROPANE GA	S	\$	-	\$	-	\$	800.00	\$	800.00	\$	1,600.00
101-265-930 R	EPAIR & MA	INT.							\$	10,000.00	\$1	.0,000.00
101-265-955 N	IISC											
101-265-960 P	ROPTERY TA	AX										
301 DRAINS AT	LARGE											
101-446-801 D	RAINS/LG C	ONTRACT					\$	6,600.00			\$	6,600.00
101-446-801 D	RAINS AT LA	ARGE - Other	\$	6,500.00	\$	500.00			\$	1,600.00	\$	8,600.00
SANITATION												
101-521-702 S	ANITATION S	SALARY	\$	420.00	\$	420.00	\$	420.00	\$	420.00	\$	1,680.00
101-521-801 C	ONTRACT S	ERVICES	\$	2,100.00	\$	2,100.00	\$	2,100.00	\$	2,100.00	\$	8,400.00
101-521-930 R	EPAIR & MA	INT										
PLANNING COM	IMISSION		1									
101-721-702 P	LANNING CO	OM SALARY	\$	750.00	\$	375.00	\$	750.00	\$	375.00	\$	2,250.00
101-721 PLAN	NING COMM	IISSION - Other	1								Ė	-
			-						_		_	
	101-171-702 S 101-171 SUPE 101-171 SUPE 101-215-702 C 101-215-727 C 101-247-702 B 101-247-702 B 101-247-702 T 101-253-702 T 101-253-702 T 101-257-702 A 101-257-702 A 101-262-702 E 101-262-702 E 101-262-702 E 101-262-702 E 101-265-901 C 101-265-901 II	101-171-702 SUPERVISOR 101-171 SUPERVISOR - ON 101-171 SUPERVISOR - ON 101-215-702 CLERK SALAI 101-215-702 CLERK EXPE 30ARD OF REVIEW 101-247-702 BD OF REV S 101-247-702 BD OF REV S 101-253-702 TREASURER 101-253-702 TREASURER 101-257-702 ASSESSOR S 101-257-702 ASSESSOR S 101-257-727 ASSESSOR E 101-262-702 ELECTION SA 101-262-702 ELECTION SA 101-262-702 ELECTION IN 3LDGS & GROUNDS 101-265-920 ELECTRIC 101-265-920 ELECTRIC 101-265-921 INTERNET 101-265-922 PROPANE GA 101-265-930 REPAIR & MA 101-265-955 MISC 101-265-960 PROPTERY T 301 DRAINS AT LARGE 101-446-801 DRAINS/LG C 101-446-801 DRAINS/LG C 101-521-702 SANITATION S 101-521-702 SANITATION S 101-521-702 SANITATION S 101-721-702 PLANNING CO	101-171-702 SUPERVISOR SALARY 101-171 SUPERVISOR - Other  CLERK  101-215-702 CLERK SALARY 101-215-702 CLERK EXPENSES  BOARD OF REVIEW 101-247-702 BD OF REV SALARY 101-247-727 BD OF REV EXPENSE  TREASURER 101-253-702 TREASURER SALARY 101-253-702 TREASURER EXPENSE  ASSESSOR 101-257-702 ASSESSOR SALARY 101-257-702 ASSESSOR SALARY 101-257-702 ASSESSOR EXPENSES  ELECTIONS 101-262-702 ELECTION SALARY 101-262-702 ELECTION ITEMS  BLDGS & GROUNDS 101-265-901 CONTRACT SERVICES 101-265-921 INTERNET 101-265-922 PROPANE GAS 101-265-930 REPAIR & MAINT. 101-265-955 MISC 101-265-960 PROPTERY TAX 301 DRAINS AT LARGE 101-446-801 DRAINS/LG CONTRACT 101-446-801 DRAINS/LG CONTRACT 101-521-702 SANITATION SALARY 101-521-801 CONTRACT SERVICES	101-171-702 SUPERVISOR SALARY   \$	101-171-702 SUPERVISOR SALARY   \$ 1,500.00	101-171-702 SUPERVISOR SALARY   \$ 1,500.00						

### Greenleaf Township General Fund Approved Budget April 1, 24 - March 31,25

#### 101-722 ZONING ADMINISTRATOR

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	101-722-702	ZON ADMIN S	ALARY	\$ 1,125.00	\$ 1,125.00	\$ 1,125.00	\$ 1,125.00	\$ 4	,500.00
	MEETING AT	TENDENCE		\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00	\$	900.00
Total Exp	enses			\$ 35,574.60	\$ 30,256.60	\$ 28,691.60	\$ 34,651.60	\$12	9,174.40
Total Inco	ome			\$ 44,900.00	\$ 29,050.00	\$ 49,100.00	\$ 52,140.00	\$ 1	75,190.00
Net Incon	ne			\$ 9,325.40	\$ (1,206.60)	\$ 20,408.40	\$ 17,488.40	\$46	5,015.60

Estimated 4/1/24 Fund Balance \$120,799.90

Profit / Loss \$22.435.40

Estimated 3/31/25 Fund Balance \$143,235.30